

Classroom Dollars and Proposition 301 Results

Coolidge Unified School District

Pinal County

District size: Medium
 Students attending: 4,688
 Number of schools: 7
 Number of certified teachers: 238

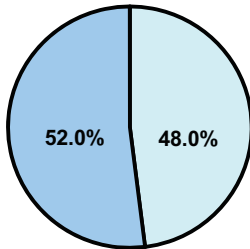
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

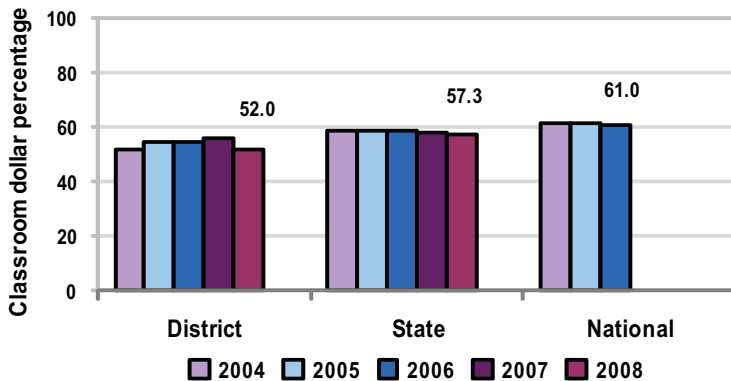
Classroom
 \$3,757
 \$4,480



Nonclassroom
 \$3,474
 \$3,333

Total
 \$7,231
 \$7,813

5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	District 2006	2007	2008		
Classroom dollars	51.9	54.3	54.4	55.7	52.0	57.3	61.0
Nonclassroom dollars:							
Administration	11.3	9.8	12.4	11.1	11.4	9.2	10.8
Plant operations	12.6	11.2	9.9	10.6	11.0	11.3	9.9
Food service	4.7	5.1	5.2	4.9	5.2	4.8	3.8
Transportation	4.8	5.9	6.6	6.6	6.5	4.4	4.2
Student support	8.7	9.3	8.7	7.5	9.3	7.4	5.2
Instruction support	4.5	4.4	2.8	3.6	4.6	5.4	4.9
Other	1.5					0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	19.0	18.9	19.3	17.3
Average teacher salary	\$37,200	\$38,787	\$37,639	\$44,967
Average years' experience	3.9	3.9	4.5	8.1

Classroom dollar ranking: 158 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned \$5,655 in additional salary, and each librarian, speech pathologist, and counselor earned an additional \$3,700.

Performance

- The District accomplished its goals, which were based on district and school performance.
- The District accomplished its student achievement goals, which required 95 percent of students to participate in state standardized testing, and for teachers to analyze individual student test, attendance, and discipline data.
- Teachers had to receive satisfactory evaluations, participate in activities such as serving on a committee or attending a professional development workshop outside of the regular day, and implement curriculum maps.
- Other goals were linked to parent involvement.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 3 certified teachers were hired for class size reduction to enable the District to maintain an average class size of 22 students.
- Monies were also used to reimburse teachers for becoming highly qualified.