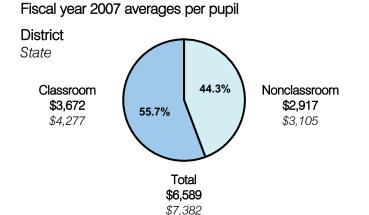
Classroom Dollars and Proposition 301 Results

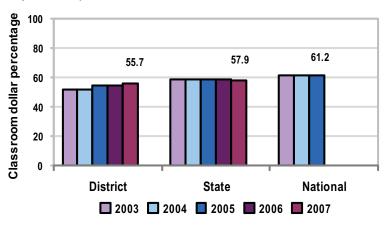
Coolidge Unified School District

Pinal County

Classroom Dollars



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	51.9	51.9	54.3	54.4	55.7	57.9	61.2		
Nonclassroom dollars:									
Administration	11.8	11.3	9.8	12.4	11.1	9.5	11.0		
Plant operations	12.5	12.6	11.2	9.9	10.6	11.3	9.6		
Food service	4.4	4.7	5.1	5.2	4.9	4.7	3.9		
Transportation	4.8	4.8	5.9	6.6	6.6	4.3	4.1		
Student support	9.0	8.7	9.3	8.7	7.5	7.3	5.2		
Instruction support	4.6	4.5	4.4	2.8	3.6	4.8	4.8		
Other	1.0	1.5				0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	18.9	19.0	18.9	17.4
Average teacher salary	\$36,033	\$37,200	\$38,787	\$43,833
Average years' experience	8.0	3.9	3.9	8.1

District size:

Students attending:

Number of schools:

Number of certified teachers:

Medium

4.391

6

233

Classroom dollar ranking: 100 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$3,901 in salary.

Performance

- The District accomplished some of its goals, which were based on district and individual performance.
- The District accomplished its student achievement goals which required 95 percent of students to participate in state standardized testing, and for teachers to develop a school improvement plan and curriculum mapping.
- The goals not met were linked to parent satisfaction and teacher development.

Menu

• Monies were used solely to increase eligible employee compensation.

State of Arizona

page a-54