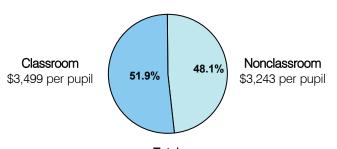
Classroom Dollars and Proposition 301 Results

Coolidge Unified School District

District size:MediumStudents attending:2,912Number of schools:5Number of certified teachers:179

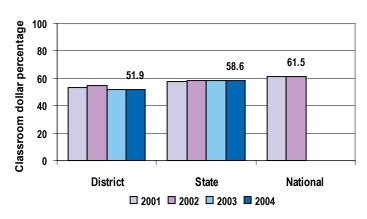
Classroom Dollars

Fiscal year 2004



Total \$6,742 per pupil

4-year comparison



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	53.3	54.9	51.9	51.9	58.6	61.5		
Nonclassroom dollars:								
Administration	12.0	11.7	11.8	11.3	9.5	10.9		
Plant operations	12.1	10.9	12.5	12.6	11.7	9.7		
Food service	4.9	4.7	4.4	4.7	4.7	4.0		
Transportation	5.3	4.9	4.8	4.8	4.0	4.1		
Student support	7.9	8.2	9.0	8.7	7.0	5.0		
Instruction support	4.5	4.7	4.6	4.5	4.3	4.6		
Other			1.0	1.5	0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	16.2	16.9	16.3	18.2
Average teacher salary	\$35,500	\$35,449	\$35,449	\$38,534
Average years' experience	7.1	7.8	7.6	8.7

Classroom dollar ranking: 176 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, counselor, and curriculum coach earned between \$2,710 and \$3,080 in additional salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- Students, on average, demonstrated a 6 percent increase in combined reading, writing, and math scores on the AIMS test.
- Other goals were linked to teacher attendance.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Additionally, the District continued to use monies to pay for curriculum planning, mini-assessment development, and summer- and recovery-school programs.

State of Arizona