

Classroom Dollars and Proposition 301 Results

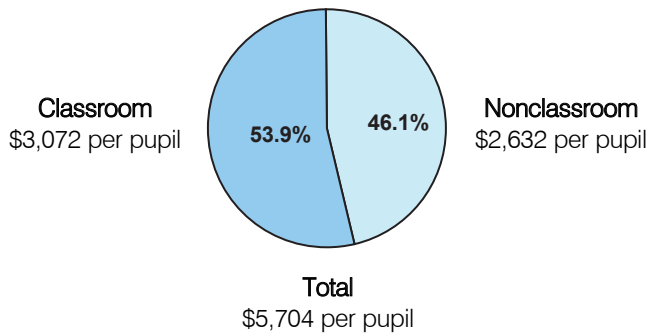
Cottonwood-Oak Creek Elementary School District

Yavapai County

District size: Medium
 Students attending: 2,524
 Number of schools: 5
 Number of certified teachers: 142

Classroom Dollars

Fiscal year 2005

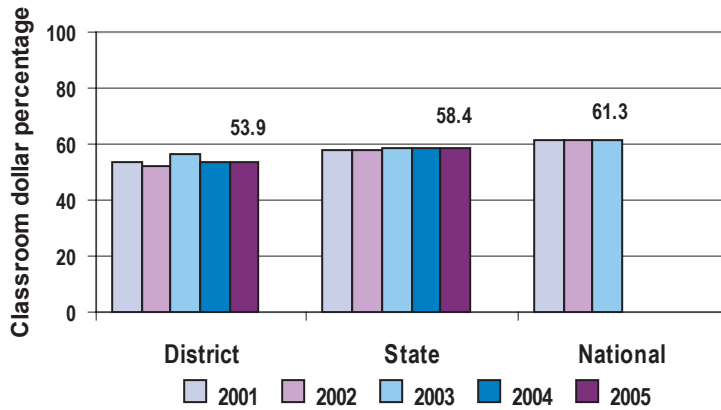


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.7	17.9	17.8	18.3
Average teacher salary	\$33,561	\$33,566	\$33,125	\$39,095
Average years' experience	8.0	8.0	8.0	8.5

Classroom dollar ranking: 146 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.8	52.4	56.1	53.6	53.9	58.4	61.5
Nonclassroom dollars:							
Administration	12.3	13.1	12.4	13.9	12.5	9.5	11.1
Plant operations	13.3	12.4	10.5	11.5	11.1	11.4	9.5
Food service	7.9	9.2	8.7	9.6	9.8	4.8	4.0
Transportation	4.1	3.8	3.4	3.3	3.5	4.1	4.0
Student support	5.9	5.7	7.4	6.3	7.1	7.0	5.0
Instruction support	1.9	3.4	1.5	1.8	2.1	4.6	4.7
Other	0.8					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$4,629 to \$5,104 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers earned acceptable performance evaluations.
- Goals related to increasing contacts with parents were also met.

Menu

- Monies were used solely to increase eligible employee compensation.