## **Classroom Dollars and Proposition 301 Results**

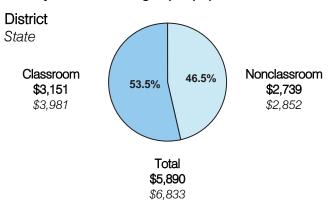
# **Cottonwood-Oak Creek Elementary School District** District size:

Medium Students attending: 2.590 Number of schools: 5

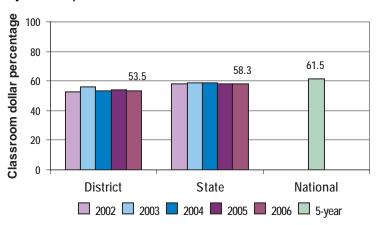
Yavapai County Number of certified teachers: 146

### Classroom Dollars

### Fiscal year 2006 averages per pupil



### 5-year comparison



### Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	52.4	56.1	53.6	53.9	53.5	58.3	61.5	
Nonclassroom dollars:								
Administration	13.1	12.4	13.9	12.5	12.2	9.4	11.0	
Plant operations	12.4	10.5	11.5	11.1	11.6	11.2	9.6	
Food service	9.2	8.7	9.6	9.8	9.3	4.7	3.9	
Transportation	3.8	3.4	3.3	3.5	3.7	4.2	4.0	
Student support	5.7	7.4	6.3	7.1	7.0	7.2	5.1	
Instruction support	3.4	1.5	1.8	2.1	2.7	4.8	4.7	
Other						0.2	0.2	

### Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	17.9	17.8	17.8	17.7
Average teacher salary	\$33,566	\$33,125	\$37,634	\$42,967
Average years' experience	8.0	8.0	7.9	8.3

Classroom dollar ranking: 146 of 229 districts.

### Proposition 301

### District-reported 2006 results

#### Teacher pay

• On average, teachers earned an additional \$5,808 in salary, librarians earned an additional \$5,006, and speech pathologists and audiologists earned an additional \$4,802.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Teachers chose activities that supported school goals, including activities focused on student achievement, teacher development, and school program quality.
- Teachers also received acceptable performance evaluations.

#### Menu

• Monies were used solely to increase eligible employee compensation.