

Cottonwood-Oak Creek Elementary School District

Yavapai County
Peer groups: Efficiency Group 10, Achievement Group 20
Legislative district(s): 1

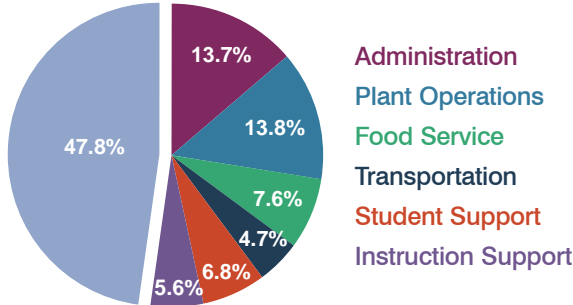
District size: Medium-Large
Students attending: 2,038
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

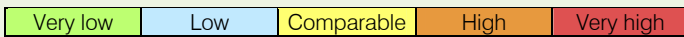


5-year trend

Total spending per pupil increased by 25 percent. Spending in the classroom varied year to year, decreasing significantly overall from 53.5 to 47.8 percent. Spending on administration, plant operations, and instruction support increased significantly, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,006	\$938	\$728
	Students per administrator	55	63	66
Plant Operations	Cost per square foot	\$6.76	\$6.51	\$6.10
	Square footage per student	150	135	152
Food Service	Cost per meal equivalent	\$2.43	\$2.43	\$2.45
Transportation	Cost per mile	\$3.15	\$3.27	\$3.39
	Miles per rider	226	200	283



Per-pupil spending by operational area

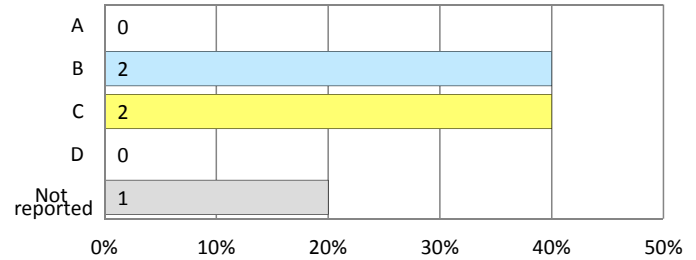
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,328	\$7,336	\$7,223	\$7,485	\$10,591
Classroom dollars	\$3,868	\$3,504	\$3,637	\$4,098	\$6,456
Nonclassroom dollars:	\$3,460	\$3,832	\$3,586	\$3,387	\$4,135
Administration	948	1,006	938	728	1,147
Plant Operations	841	1,014	892	927	1,033
Food Service	605	556	515	375	404
Transportation	287	343	402	352	443
Student Support	468	498	379	571	573
Instruction Support	311	415	460	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

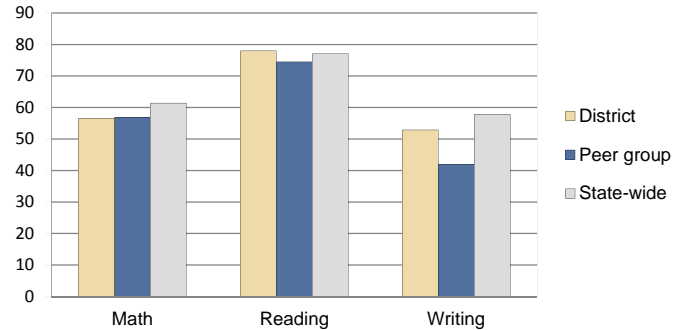
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	33%	31%	22%
Students per teacher	20.4	13.3	18.1
Average teacher salary	\$44,379	\$42,042	\$45,637
Average years of experience	11.9	13.4	10.9
Percent of teachers in first 3 years	6%	14%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,612

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set