

# Cottonwood-Oak Creek Elementary School District

Yavapai County  
Operational peer group: J  
Legislative districts: 1

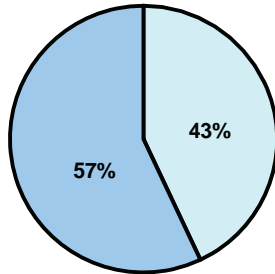
District size: Medium-Large  
Students attending: 2,308  
Number of schools: 5

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$4,368**  
\$4,497



Nonclassroom  
**\$3,300**  
\$3,411

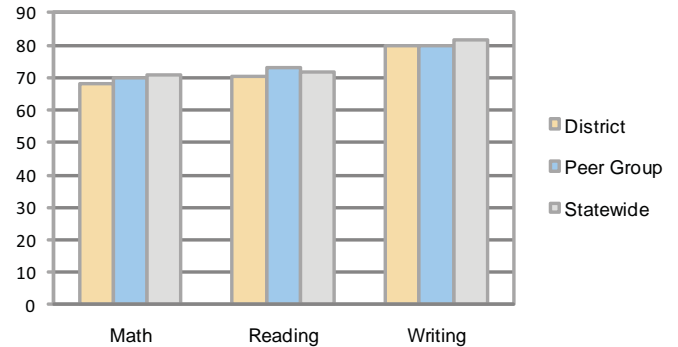
Total  
**\$7,668**  
\$7,908

### 5-year trend

Total spending per pupil increased by 37 percent. Spending in the classroom varied year to year and increased significantly overall from 53.6 to 57 percent. Spending on administration and food service decreased, while spending in other nonclassroom areas remained fairly stable.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	N/A	73%	75%
Poverty rate	19%	15%	19%
Student/teacher ratio	15.7	17.2	17.1
Average teacher salary	\$43,910	\$42,175	\$45,209
Average years' experience	9.9	8.4	8.3
Percent of teachers in first 3 years	15%	34%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$932	\$921	\$729
	Students per administrator	60	64	66
Plant Operations	Cost per square foot	\$6.60	\$6.71	\$6.40
	Square footage per student	132	125	144
Food Service	Cost per meal equivalent	\$2.23	\$2.56	\$2.53
Transportation	Cost per mile	\$2.95	\$3.04	\$3.36
	Miles per rider	206	145	271

Very Low    Low    Comparable    High    Very High

### Proposition 301

#### Teacher pay

On average, each teacher earned an additional \$6,820 in salary, and the librarian earned \$6,703.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	▲
Tutoring	
Other	

■ = yes, □ = no, and ▲ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$7,161</b>	<b>\$7,668</b>	<b>\$7,752</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$3,995</b>	<b>\$4,368</b>	<b>\$4,151</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,166</b>	<b>\$3,300</b>	<b>\$3,601</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	927	932	921	729	1,050
Plant Operations	843	875	879	920	951
Food Service	474	551	524	382	369
Transportation	266	276	410	343	406
Student Support	513	517	483	594	512
Instruction Support	143	149	384	431	470
Other	0	0	0	12	22