

Classroom Dollars and Proposition 301 Results

Cottonwood-Oak Creek Elementary School District

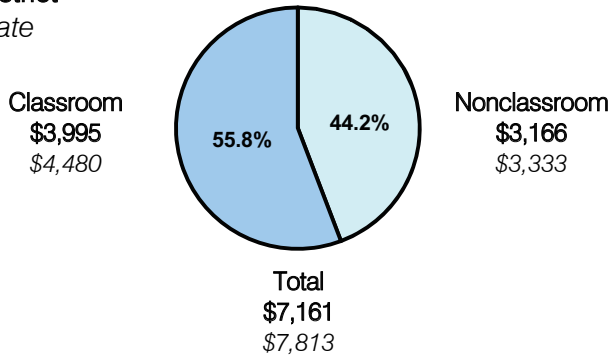
Yavapai County

District size: Medium
 Students attending: 2,402
 Number of schools: 5
 Number of certified teachers: 129

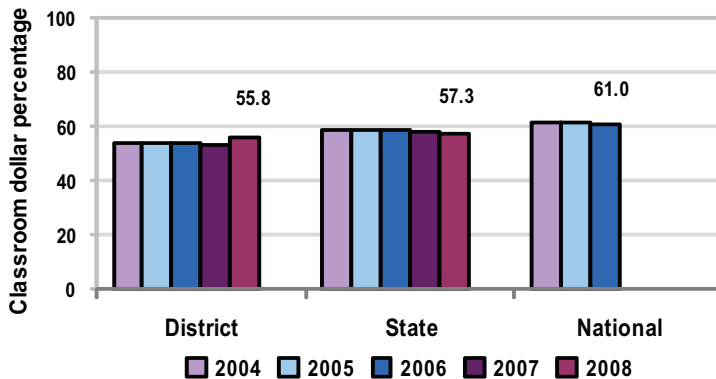
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	53.6	53.9	53.5	53.4	55.8	57.3	61.0
Nonclassroom dollars:							
Administration	13.9	12.5	12.2	12.3	12.9	9.2	10.8
Plant operations	11.5	11.1	11.6	13.1	11.8	11.3	9.9
Food service	9.6	9.8	9.3	8.0	6.6	4.8	3.8
Transportation	3.3	3.5	3.7	3.7	3.7	4.4	4.2
Student support	6.3	7.1	7.0	7.0	7.2	7.4	5.2
Instruction support	1.8	2.1	2.7	2.5	2.0	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	17.8	17.4	18.1	17.3
Average teacher salary	\$37,634	\$38,244	\$41,512	\$44,967
Average years' experience	7.9	7.8	8.3	8.1

Classroom dollar ranking: 104 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned \$6,717 in additional salary, and the librarian earned an additional \$3,951.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Teachers chose goals that supported school goals, including goals to improve academic achievement as it relates to the grade level, specific subject taught, or an identified group of students.
- Teachers had to receive performance evaluation ratings of "distinguished" or "proficient" to receive 50 percent of available performance pay.

Menu

- Monies were used solely to increase eligible employee compensation.