

Classroom Dollars and Proposition 301 Results

Cottonwood-Oak Creek Elementary School District

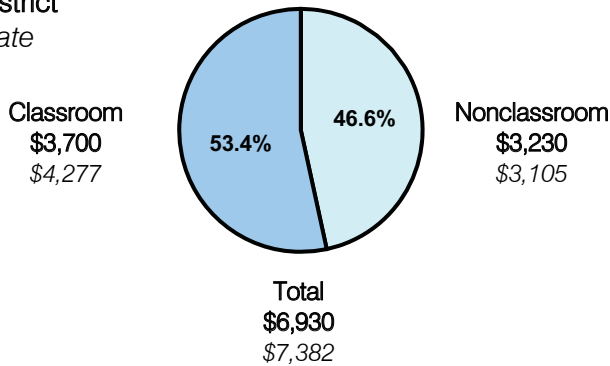
Yavapai County

District size: Medium
 Students attending: 2,390
 Number of schools: 5
 Number of certified teachers: 138

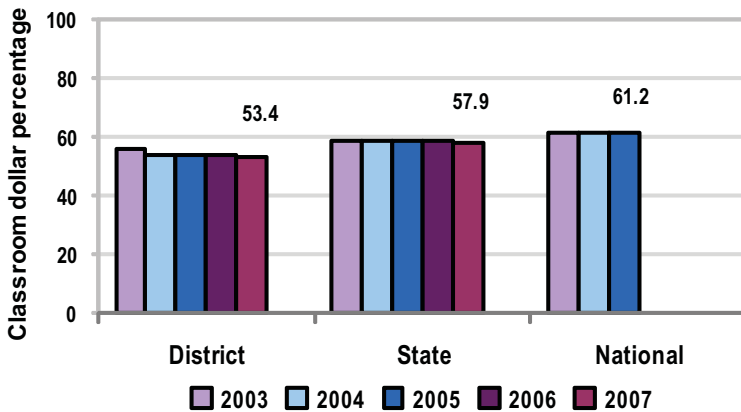
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	56.1	53.6	53.9	53.5	53.4	57.9	61.2
Nonclassroom dollars:							
Administration	12.4	13.9	12.5	12.2	12.3	9.5	11.0
Plant operations	10.5	11.5	11.1	11.6	13.1	11.3	9.6
Food service	8.7	9.6	9.8	9.3	8.0	4.7	3.9
Transportation	3.4	3.3	3.5	3.7	3.7	4.3	4.1
Student support	7.4	6.3	7.1	7.0	7.0	7.3	5.2
Instruction support	1.5	1.8	2.1	2.7	2.5	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.8	17.8	17.4	17.4
Average teacher salary	\$33,125	\$37,634	\$38,244	\$43,833
Average years' experience	8.0	7.9	7.8	8.1

Classroom dollar ranking: 146 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and speech pathologist earned an additional \$5,963 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Teachers chose goals that supported school goals, including goals to improve academic achievement as it relates to the grade level, specific subject taught, or an identified group of students.
- Teachers had to receive performance evaluation ratings of "distinguished" or "proficient" to receive 50 percent of available performance pay.

Menu

- Monies were used solely to increase eligible employee compensation.