

Classroom Dollars and Proposition 301 Results

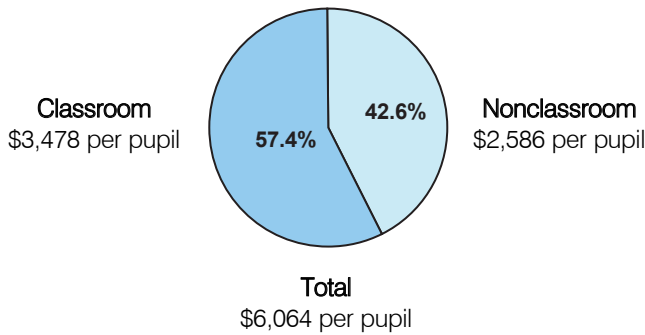
Crane Elementary School District

Yuma County

District size: Large
 Students attending: 5,762
 Number of schools: 9
 Number of certified teachers: 310

Classroom Dollars

Fiscal year 2005

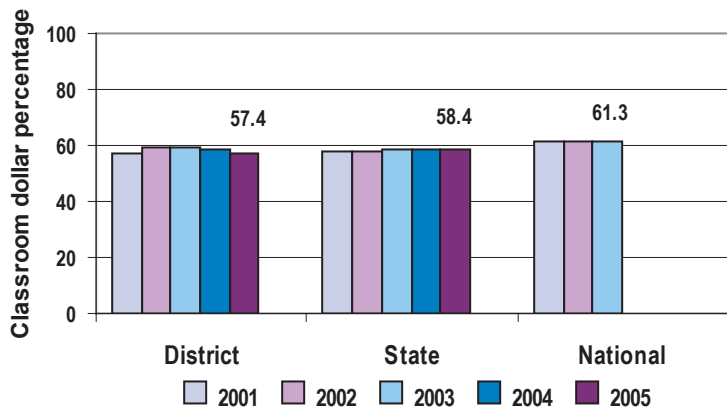


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.7	18.6	18.6	18.3
Average teacher salary	\$35,265	\$33,000	\$35,750	\$39,095
Average years' experience	8.1	7.7	7.4	8.5

Classroom dollar ranking: 87 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.8	59.4	59.0	58.8	57.4	58.4	61.5
Nonclassroom dollars:							
Administration	13.8	12.8	10.9	11.0	12.0	9.5	11.1
Plant operations	9.8	10.0	11.6	11.3	10.4	11.4	9.5
Food service	6.9	6.4	5.8	5.6	5.6	4.8	4.0
Transportation	3.7	3.6	3.5	3.4	3.3	4.1	4.0
Student support	5.5	4.9	4.9	4.7	4.7	7.0	5.0
Instruction support	3.3	2.9	4.3	5.2	6.6	4.6	4.7
Other	0.2					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,647 in salary, and each speech pathologist, audiologist, counselor, facilitator, and staff development employee received between \$2,525 and \$2,750.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Goals called for a 7 percent increase in the number of students reading at grade level, and for each teacher to tutor 5 students in reading.

Menu

- Monies were used to pay 3 facilitators to assist with professional development activities, and to pay for 2 alternative school programs that served students who otherwise may have been suspended or expelled.