

Classroom Dollars and Proposition 301 Results

Crane Elementary School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 5,102
 Number of certified teachers: 273

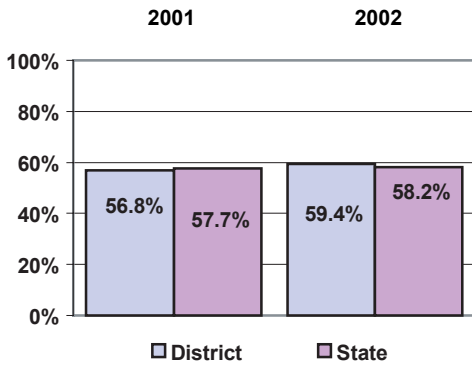
Comparative Information

	District	State
Student/teacher ratio 2001:	17.6	18
Student/teacher ratio 2002:	18.7	17.9
Average teacher salary 2001:	\$31,174	\$37,176
Average teacher salary 2002:	\$35,880	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7
 "Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 4 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 63 of 229 districts

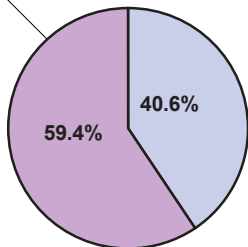
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.8%	12.8%	9.5%	10.2%
Per-pupil	\$677	\$670	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,227

Classroom dollars: \$3,106



Other	
Student support services	\$ 258
Instruction support	152
Plant operations	518
Transportation	187
Administration	670
Food service	336
Other services	
Total	\$2,121

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,480,089	\$1,412,995

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 276,526	\$ 282,599
Performance	541,168	565,198
Menu	506,355	565,198
Total	\$1,324,049	\$1,412,995

Proposition 301 expenditures were 4.96 percent of the District's \$26,672,990 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher received between \$2,270 and \$3,270 in additional compensation.
- AIMS Intervention activities included intersession and after-school programs, and hiring AIMS coordinators and reading specialists at 2 schools.
- Teachers and instructional aides were hired to reduce class sizes in particular grades and subjects.
- 15 students, who would otherwise be suspended or expelled, received instruction in an alternate setting. The number of long-term suspended or expelled students declined from 20 to 2.
- The Turning Points Program helped 6 of 12 students be promoted from the 8th grade.
- Staff development facilitators were hired to coach new and returning teachers.