### Crane Elementary School District

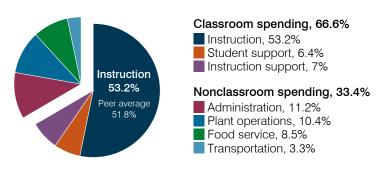
Yuma County

Peer group(s): Operational 8 and Transportation 1<sup>1</sup>

Legislative district(s): 4 and 13

District location: City Number of schools: 11 Graduation rate (2019): N/A Students attending; Size: 5,851; Medium-large 5-year change in students attending: 3% decrease Special education population: 10% English learner population: 15% Poverty rate (2019): 25% Free/reduced meal eligibility: 75%

### Spending by operational area



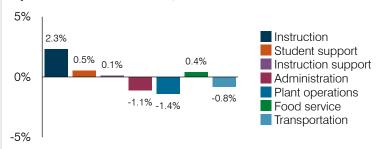
### Operational measures relative to peer averages

Operational area	Measure		Distric	ct	Peer average	State average
	Cost per pupi	\$86	8	\$1,119	\$936	
Administration	Students per administrative	position	7	70	64	65
Plant	Cost per squa	\$7.5	53	\$6.73	\$6.55	
operations	Square footag student	je per	10	07	148	160
Food service	Cost per meal	l	\$2.7	73	\$3.26	\$3.46
Transportation	Cost per mile		\$5.5	59	\$7.32	\$4.28
Transportation	Cost per rider		\$95	51	\$1,286	\$1,370
Very low	Low	Compar	able		Hiah	Very high

### Per pupil spending by area

	District				Peer average	State average	
Area		2019		2020	2020	2020	
Classroom spending							
Instruction	\$	3,852	\$	4,114	\$ 4,869	\$ 5,016	
Student support		474		493	757	796	
Instruction support		556		540	615	513	
Nonclassroom spending							
Administration		837		868	1,119	936	
Plant operations		862		807	1,017	1,048	
Food service		579		655	703	432	
Transportation		261		258	348	395	
Total operational		7,421		7,735	9,428	9,136	
Land and buildings		145		514	1,809	1,053	
Equipment		223		477	640	533	
Interest		97		80	374	273	
Other		1		0	218	175	
Total nonoperational		466		1,071	3,041	2,034	
Total per pupil spending	\$	7,887	\$	8,806	\$12,469	\$11,170	

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



# Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

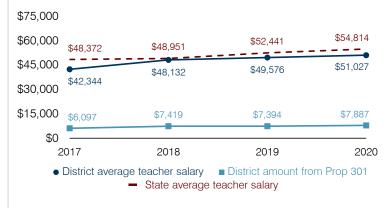
Lowest	Highest	Most recent years				
2017	2002	2019	2020			
48.8%	59.4%	51.9%	53.2%			

### **COVID-19 federal relief grant spending**

•	Peer District averag			Peer		
				average		
Total federal relief grant spending	\$	995,061	\$	505,751		
Per pupil federal relief grant spending	\$	170	\$	90		

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

#### Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.9	19.8	20.1	20.0
Average years of teacher experience	8.9	9.0	8.7	8.7
Percentage of teachers in first 3 years	23%	25%	27%	28%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

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