

Crane Elementary School District

Yuma County

Peer groups: Efficiency 9, Achievement 5

Legislative district(s): 24

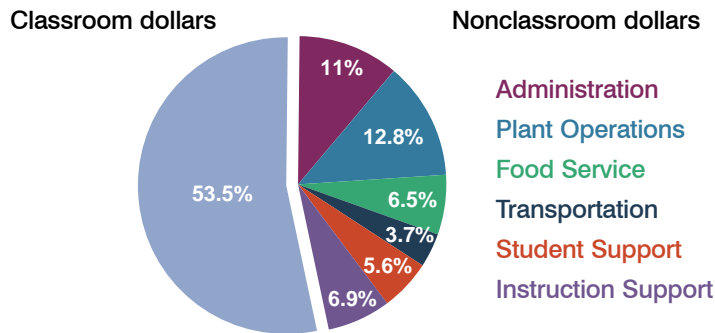
District size: Medium-Large

Students attending: 5,754

Number of schools: 10

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom varied year to year, decreasing significantly overall from 57.4 to 53.5 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$751	\$872	\$721
	Students per administrator	72	72	66
Plant Operations	Cost per square foot	\$8.54	\$6.86	\$6.25
	Square footage per student	102	127	146
Food Service	Cost per meal equivalent	\$2.21	\$2.32	\$2.41
Transportation	Cost per mile	\$4.61	\$5.66	\$3.35
	Miles per rider	87	129	282

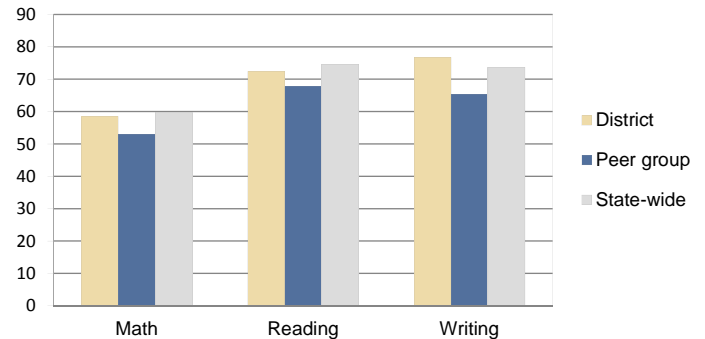
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,970	\$6,814	\$7,783	\$7,609	\$10,297
Classroom dollars	\$3,788	\$3,647	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$3,182	\$3,167	\$3,626	\$3,356	\$4,035
Administration	778	751	872	721	1,109
Plant Operations	877	868	873	914	1,003
Food Service	489	443	501	366	390
Transportation	237	254	260	342	438
Student Support	336	378	582	581	556
Instruction Support	465	473	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

10 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	22%	19%	21%
Student/teacher ratio	20.3	18.0	17.9
Average teacher salary	\$48,253	\$43,515	\$47,077
Average years' experience	9.0	7.9	10.6
Percent of teachers in first 3 years	14%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,216 in additional pay, and each speech pathologist, counselor, and coach/interventionist earned between \$2,471 and \$4,159.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set