Crane Elementary School District
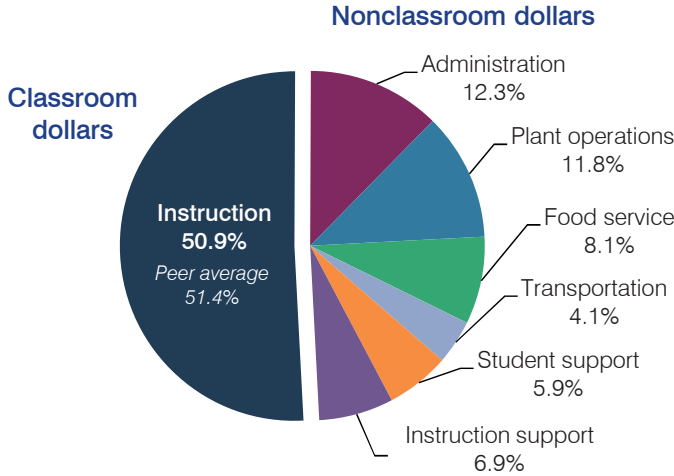
Yuma County
Efficiency peer groups 8 and T-1, Achievement peer group 13
Legislative district(s): 4 and 13

District size, location:	Medium-large, City
Students attending:	6,028
Number of schools:	11

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

- Instruction 50.9% *Peer average 51.4%*
- Administration 12.3%
- Plant operations 11.8%
- Food service 8.1%
- Transportation 4.1%
- Student support 5.9%
- Instruction support 6.9%

Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	$773	$918	$780
	Students per administrative position	76	70	67
Plant operations	Cost per square foot	$7.14	$6.18	$6.09
	Square footage per student	104	140	153
Food service	Cost per meal equivalent	$2.47	$2.61	$2.79
Transportation	Cost per mile	$5.20	$6.37	$3.66
	Cost per rider	$581	$837	$1,071

Very low	Low	Comparable	High	Very high

Per pupil spending

	District 2014	District 2015	Peer average 2015	State average 2015
Spending by area				
Instruction	$ 3,231	$ 3,206	$ 3,933	$ 4,105
Administration	763	773	918	780
Plant operations	704	742	851	930
Food service	501	510	592	417
Transportation	273	260	295	371
Student support	374	369	564	613
Instruction support	468	434	484	442
Total operational	$ 6,314	$ 6,294	$ 7,637	$ 7,658
Land and buildings	$ 6	$ 79	$ 1,094	$ 641
Equipment	154	273	412	383
Interest	110	114	239	225
Other	0	1	136	150
Total nonoperational	$ 270	$ 467	$ 1,881	$ 1,399
Total per pupil spending	$ 6,584	$ 6,761	$ 9,518	$ 9,057

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2014)	N/A	N/A	N/A
Poverty rate (2014)	29%	25%	23%
Students per teacher	20.9	19.6	18.6
Average teacher salary	$44,601	$41,292	$46,008
Average years of teacher experience	8.9	7.7	11.0
Percentage of teachers in first 3 years	30%	34%	20%

Students who met state standards

- District
- Peer group
- State-wide

(Categories: Math, English Language Arts, Science)
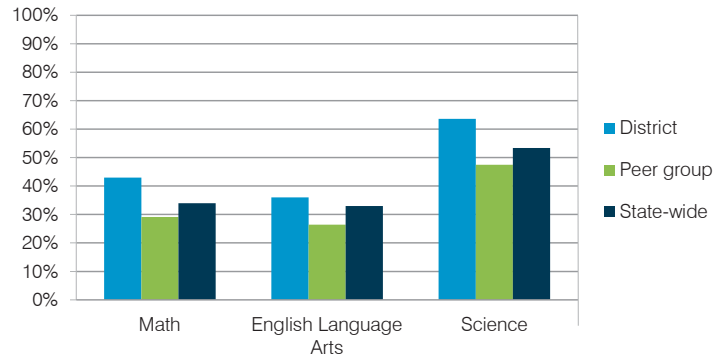
Financial stress assessment

Overall financial stress level: Low

Measure: 2013 through 2015	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	1.8%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Low	Moderate	High

Per pupil revenues

	District 2014	District 2015	Peer average 2015	State average 2015
Revenues by source				
Federal	$ 1,256	$ 1,105	$ 1,698	$ 1,299
State	4,438	4,444	3,607	3,517
Local	1,219	1,163	4,048	4,248
Total revenues per pupil	$ 6,913	$ 6,712	$ 9,353	$ 9,064
Select revenues from common sources				
Equalization formula funding	$ 5,052	$ 4,721	$ 4,908	$ 5,303
Grants	1,285	1,153	1,782	1,167
Donations and tax credits	59	88	46	78

Select revenues from less common sources	District 2014	District 2015	Number of peers receiving
Desegregation	$ 0	$ 0	4 of 19
Small school adjustment	0	0	0 of 19
Federal impact aid	0	0	0 of 19
Voter-approved levy increases	426	308	19 of 19

Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	56.8	59.4	59.0	58.8	57.4	56.5	55.8	56.0	54.3	53.5	52.8	51.1	50.8	51.2	50.9

OPERATIONAL TRENDS
Fiscal years as indicated

5-year spending trend (2010 through 2015)

Total operational spending per pupil, adjusted for inflation, decreased by 15 percent. The percentage of dollars spent in the classroom decreased from 53.5 to 50.9 percent. Overall, as a percentage of total operational spending, administration and food service increased, while plant operations decreased and all other nonclassroom areas remained fairly stable.
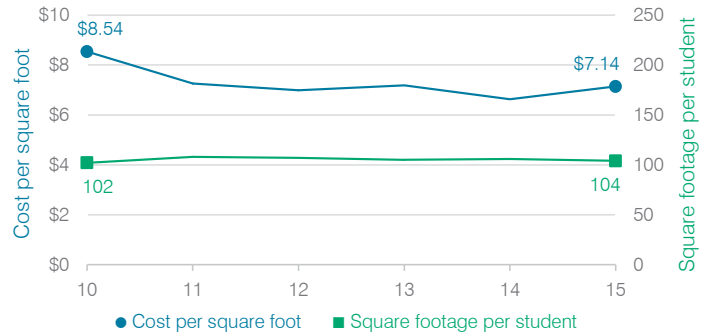
Administrative cost per student
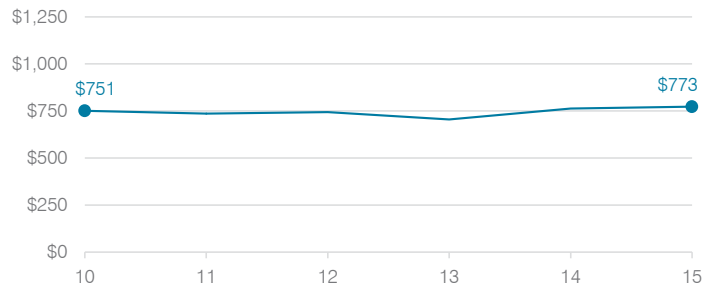
Total operational and instructional spending per student (inflation adjusted to 2015 dollars)


- Total operational spending per student
- Instructional spending per student
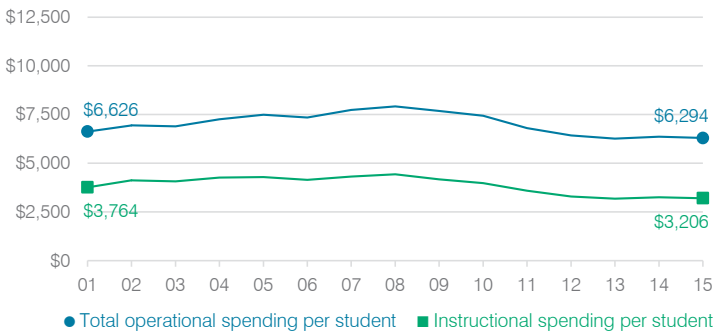
Plant cost per square foot and square footage per student

- Cost per square foot
- Square footage per student

Changes in operational spending percentages

Instruction support
Plant operations
Food service
Student support
Transportation
Administration
Instruction
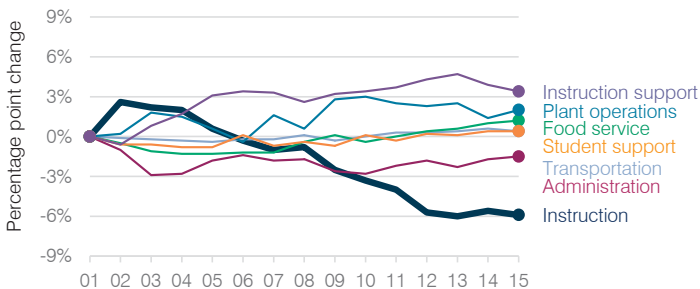
Food service cost per meal
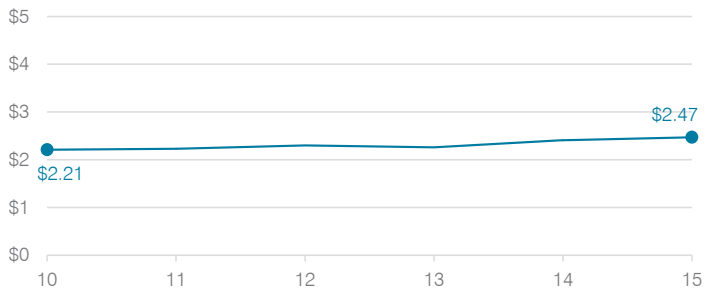
Students attending
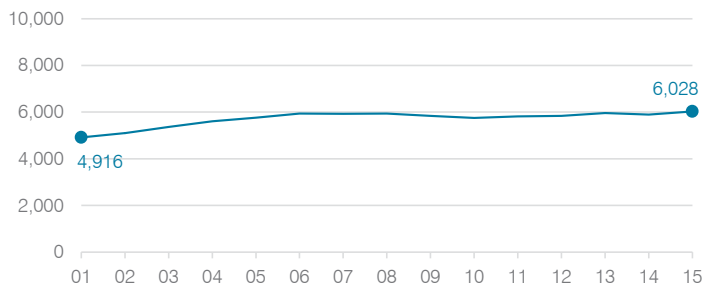
Transportation costs per mile and per rider

- Cost per mile
- Cost per rider