# Creighton Elementary <br> School District 

District size: Large
Students attending: $\quad 7,979$
Number of schools:

Classroom Dollars
Fiscal year 2004


4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | State | National |  |  |  |
|  | 2002 | 2003 | 2004 | 2004 | 2001 |  |
| Classroom dollars | 56.8 | 55.5 | 59.8 | 58.0 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| $\quad$ Administration | 9.0 | 9.1 | 8.0 | 7.7 | 9.5 | 10.9 |
| Plant operations | 11.3 | 12.0 | 10.7 | 11.0 | 11.7 | 9.7 |
| Food service | 6.2 | 6.8 | 7.5 | 8.0 | 4.7 | 4.0 |
| Transportation | 2.6 | 2.6 | 2.7 | 2.6 | 4.0 | 4.1 |
| Student support | 7.0 | 7.1 | 6.8 | 7.5 | 7.0 | 5.0 |
| Instruction support | 7.1 | 6.9 | 4.5 | 5.2 | 4.3 | 4.6 |
| Other |  |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  | State |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 19.9 | 17.6 | 16.6 | 18.2 |
| Average teacher salary | $\$ 36,026$ | $\$ 38,949$ | $\$ 39,340$ | $\$ 38,534$ |
| Average years' experience | 7.3 | 7.6 | 7.6 | 8.7 |

Classroom dollar ranking: 77 of 227 districts.

## Proposition 301

District-reported 2004 results

## Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$3,926 in salary.


## Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Student achievement goals called for students to demonstrate adequate yearly progress; for an increased number of students to demonstrate mastery in writing; for English Language Learner students who have been enrolled for 3 years to demonstrate 1 year's academic progress; and for schools to either be labeled "performing" or better by ADE for AZ LEARNS or increase the percentage of students meeting or exceeding standards on the AIMS test.
- Other goals called for student attendance of 94 percent or higher; 5 or fewer absences per teacher; increased literacy activities for students; and increased parent involvement.


## Menu

- Monies were used solely to increase eligible employee compensation.

