Classroom Dollars and Proposition 301 Results

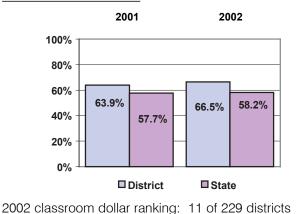
Crown King Elementary School District

District size:SmallGrades served:Pre-K-8Students attending:5Number of certified teachers:1

Comparative Information

	District	State
Student/teacher ratio 2001:	5.7	18
Student/teacher ratio 2002:	5.0	17.9
Average teacher salary 2001:	\$30,000	\$37,176
Average teacher salary 2002:	\$33,940	\$39,973





Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.4%	13.2%	15.0%	10.2%
Per-pupil	\$1,688	\$2,877	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$21,764

Classroom dollars: \$14,484

	Other	
33.5%	Student support services Instruction support Plant operations Transportation Administration Food service Other services	\$1,570 198 2,421 214 2,877
	Total	<u>\$7,280</u>

Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools:	0	"Maintaining" schools:	0
"Improving" schools:	0	"Underperforming" schools:	0
Unrated schools:	1		

Proposition 30	<u>01</u>	·
Revenues:		
Total	2002 Actual \$2,299	2003 Estimated \$1,867
Expenditures:		
	2002 Actual	2003 Budgeted
Base		
Base Performance	Actual	Budgeted
2000	Actual \$ 338	Budgeted \$ 567

Proposition 301 expenditures were 1.51 percent of the District's \$108,825 current operating expenditures in fiscal year 2002.

District-reported 2002 results

 The teacher received \$1,640 in additional compensation, which included performance pay for receiving a satisfactory performance evaluation and monies to pay for increased health insurance costs.