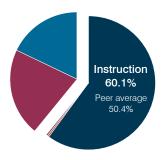
Crown King Elementary School District

Yavapai County <u>Peer group(s)</u>: Operational 11¹ Legislative district(s): 1 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 60.9% Instruction, 60.1% Student support, 0.4%

Instruction support, 0.4%
 Nonclassroom spending, 39.1%
 Administration, 21.2%

Plant operations, 17.9%
Food service, 0%
Transportation, 0%

Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|---------------------|---|----------|-----------------|------------------|
| Administration | Cost per pupil | \$23,143 | \$3,852 | \$936 |
| | Students per administrative position | 4 | 31 | 65 |
| Plant operations | Cost per square foot | \$10.29 | \$7.94 | \$6.55 |
| | Square footage per student | 1,900 | 400 | 160 |
| Food service | Cost per meal | N/A | \$6.46 | \$3.46 |
| Transportation | Cost per mile | N/A | N/A | \$4.28 |
| | Cost per rider | N/A | N/A | \$1,370 |

Per pupil spending by area

| | District | | | | Peer average | | State average | |
|--------------------------|----------|-------|-----------|-----|-----------------|-----|------------------|--|
| Area | 20 | 19 | 2020 | | 2020 | | 2020 | |
| Classroom spending | | | | | | | | |
| Instruction | \$ 25,6 | 60 \$ | \$ 65,627 | \$ | 9,476 | \$ | 5,016 | |
| Student support | 1,8 | 325 | 433 | | 728 | | 796 | |
| Instruction support | 1 | 54 | 489 | | 457 | | 513 | |
| Nonclassroom spending | | | | | | | | |
| Administration | 7,7 | '50 | 23,143 | | 3,852 | | 936 | |
| Plant operations | 6,6 | 673 | 19,560 | | 2,825 | | 1,048 | |
| Food service | | 0 | 0 | | 988 | | 432 | |
| Transportation | 3 | 876 | 0 | | 877 | | 395 | |
| Total operational | 42,4 | 38 | 109,252 | | 19,203 | | 9,136 | |
| Land and buildings | 1,3 | 850 | 8,446 | | 2,078 | | 1,053 | |
| Equipment | 5,1 | 48 | 5,435 | | 1,343 | | 533 | |
| Interest | | 0 | 0 | | 30 | | 273 | |
| Other | | 0 | 0 | | 72 | | 175 | |
| Total nonoperational | 6,4 | 98 | 13,881 | | 3,523 | | 2,034 | |
| Total per pupil spending | \$ 48,9 | 36 \$ | \$123,133 | \$2 | 22,726 | \$1 | 1,170 | |

| Students attending; Size: | 1; Very small | | |
|--------------------------------------|---------------|--|--|
| 5-year change in students attending: | Less than 1% | | |
| Special education population: | N/A | | |
| English learner population: | N/A | | |
| Poverty rate (2019): | N/A | | |
| Free/reduced meal eligibility: | N/A | | |

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | | | |
|--------|---------|-------------------|-------|--|--|
| 2015 | 2006 | 2019 | 2020 | | |
| 43.1% | 71.2% | 60.5% | 60.1% | | |

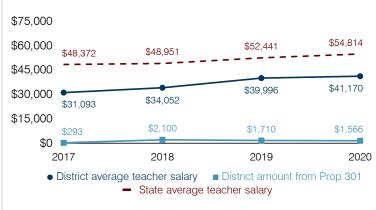
COVID-19 federal relief grant spending

| | | | | Peer | |
|---|----------|---|----|---------|--|
| | District | | | average | |
| Total federal relief grant spending | \$ | 0 | \$ | 4,567 | |
| Per pupil federal relief grant spending | \$ | 0 | \$ | 71 | |

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 7.5 | 5.9 | 2.6 | 1.0 |
| Average years of teacher experience | 20.0 | 21.0 | 15.0 | 16.0 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% | 0% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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