

# Crown King Elementary School District

Yavapai County

Efficiency peer group 11 and Achievement peer group 17<sup>1</sup>

Legislative district(s): 1

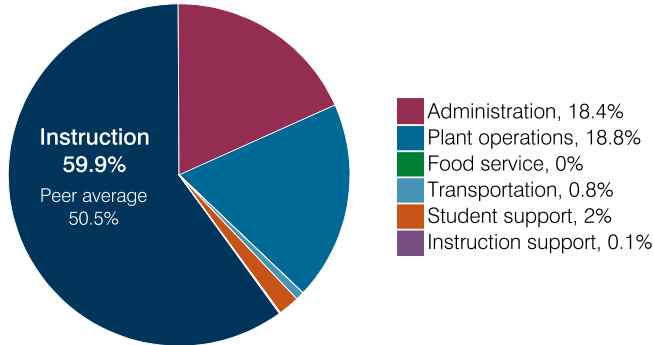
District size, location: Very small, Rural

Students attending: 6

Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,470	\$3,064	\$860
	Students per administrative position	7	33	66
Plant operations	Cost per square foot	\$11.00	\$7.31	\$6.34
	Square footage per student	324	371	156
Food service	Cost per meal	N/A	\$5.79	\$3.02
Transportation	Cost per mile	N/A	N/A	\$4.05
	Cost per rider	N/A	N/A	\$1,301

### Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 8,879	\$ 11,316	\$ 8,493	\$ 4,480
Administration	2,493	3,470	3,064	860
Plant operations	3,198	3,566	2,439	988
Food service	0	0	932	425
Transportation	108	162	973	388
Student support	155	381	656	693
Instruction support	112	10	400	462
<b>Total operational</b>	<b>14,945</b>	<b>18,905</b>	<b>16,957</b>	<b>8,296</b>
Land and buildings	443	0	965	827
Equipment	20	0	562	409
Interest	0	0	25	228
Other	0	0	88	169
<b>Total nonoperational</b>	<b>463</b>	<b>0</b>	<b>1,640</b>	<b>1,633</b>
<b>Total per pupil spending</b>	<b>\$ 15,408</b>	<b>\$ 18,905</b>	<b>\$ 18,597</b>	<b>\$ 9,929</b>

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### ADE-assigned school letter grades

Letter grade information for District's school was not published by ADE. See Appendix B for more information.

### Students who passed State assessments

Measure did not meet our criteria for reporting.

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	N/A	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	N/A	19%	19%
Special education population	N/A	13%	12%
Students per teacher	5.9	14.1	18.4
Average teacher salary	\$34,052	\$50,510	\$48,951
Amount from Prop 301	\$2,100	\$5,096	\$6,411
Average years of teacher experience	21.0	13.8	11.4
Percentage of teachers in first 3 years	0%	9%	19%

### Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 2,396	\$ 3,688	\$ 3,021	\$ 1,317
State	1,808	2,134	4,788	4,011
Local	11,538	16,653	12,812	4,592
<b>Total per pupil revenues</b>	<b>\$ 15,742</b>	<b>\$ 22,475</b>	<b>\$ 20,621</b>	<b>\$ 9,920</b>

#### Select revenues from common sources

Equalization formula funding	\$ 6,762	\$ 8,930	\$ 8,282	\$ 5,585
Grants	2,403	3,724	3,020	1,241
Donations and tax credits	189	204	125	90

#### Select revenues from less common sources

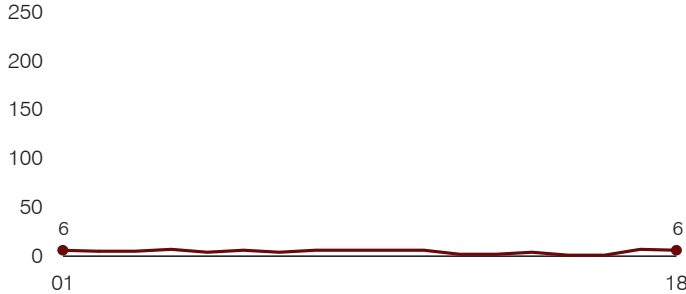
			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	11,661	8,343	45 of 56
Federal impact aid	0	0	5 of 56
Voter-approved levy increases	0	0	5 of 56

**Instructional spending percentage**

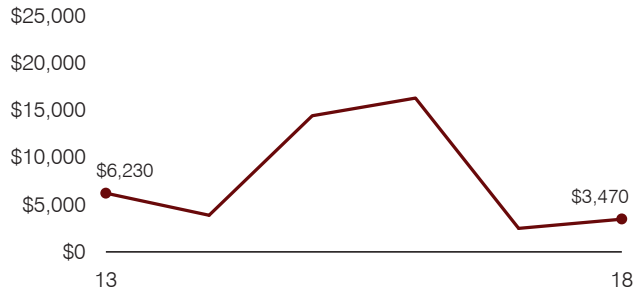
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	63.9	66.5	64.7	63.9	67.0	71.2	65.6	68.0	68.3	68.7	69.0	64.4	54.6	60.9	43.1	50.6	59.4	59.9

**TRENDS AND FINANCIAL STRESS ASSESSMENT**  
Fiscal years as indicated

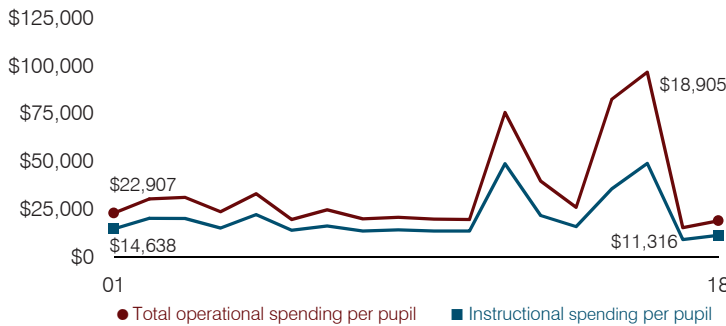
**Students attending**



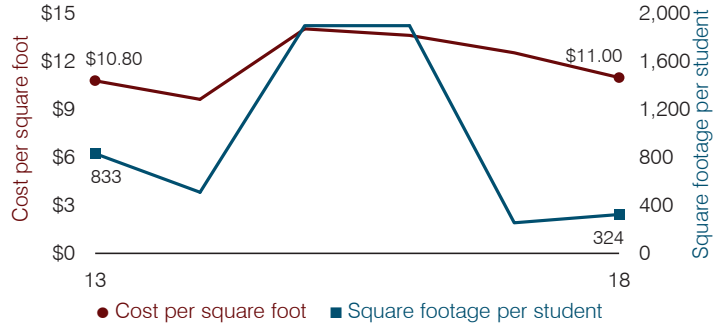
**Administrative cost per pupil**



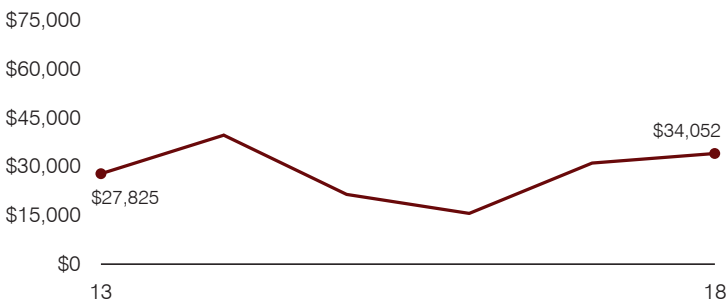
**Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)**



**Plant cost per square foot and square footage per student**



**Average teacher salary**



**Food service cost per meal**

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2013 through 2018.

**Financial stress assessment**

Overall financial stress level:	<b>Low</b>
<b>Measure: 2016 through 2018</b>	<b>Assessment</b>
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	39.0%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Not assessed

**Transportation costs per mile and per rider**

Transportation costs per mile and per rider trends are not shown because the District did not operate a transportation program during all or a substantial portion of fiscal years 2013 through 2018.