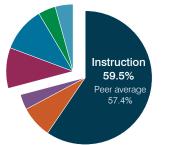
Deer Valley Unified School District

Maricopa County Peer groups: Operational 1 and T-3, Achievement 2¹ Legislative district(s): 1, 15, 20, and 22 District location: Suburb Number of schools: 38 Graduation rate (2018): 95%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 61.6 60.1 62.2 62.8 61.9 61.2 60.5 61.5 60.6 60.6 59.6 58.9 58.6 58.3 60.7 58.5 60.0 59.8 59.5

Spending by operational area



Classroom spending, 70.9% Instruction, 59.5% Student support, 7.7% Instruction support, 3.7%

Nonclassroom spending, 29.1% Administration, 9.8% Plant operations, 10.8% Food service, 4.2%

Transportation, 4.3%

Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|---------------------|---|----------|-----------------|------------------|
| Administration | Cost per pupil | \$779 | \$746 | \$903 |
| | Students per administrative position | 85 | 78 | 66 |
| Plant operations | Cost per square foot | \$6.23 | \$6.37 | \$6.49 |
| | Square footage per student | 138 | 150 | 158 |
| Food service | Cost per meal | \$3.08 | \$2.92 | \$3.08 |
| Transportation | Cost per mile | \$5.47 | \$4.60 | \$4.29 |
| | Cost per rider | \$1,410 | \$1,224 | \$1,424 |
| Verv low | Low Compar | able | Hiah | Verv hiah |

Per pupil spending

| | | | | | Peer | State |
|--------------------------|----------|-----------|---------|---------|----------|----------|
| | District | | average | average | | |
| Spending by area | | 2018 2019 | | | 2019 | 2019 |
| Instruction | | 4,542 | \$ | 4,760 | \$ 4,901 | \$ 4,869 |
| Student support | | 559 | | 619 | 773 | 754 |
| Instruction support | | 276 | | 298 | 427 | 497 |
| Administration | | 738 | | 779 | 746 | 903 |
| Plant operations | | 826 | | 863 | 949 | 1,027 |
| Food service | | 328 | | 337 | 341 | 438 |
| Transportation | | 323 | | 340 | 381 | 417 |
| Total operational | | 7,592 | | 7,996 | 8,518 | 8,905 |
| Land and buildings | | 577 | | 746 | 658 | 1,086 |
| Equipment | | 259 | | 271 | 376 | 496 |
| Interest | | 151 | | 212 | 288 | 261 |
| Other | | 262 | | 266 | 217 | 180 |
| Total nonoperational | | 1,249 | | 1,495 | 1,539 | 2,023 |
| Total per pupil spending | \$ | 8,841 | \$ | 9,491 | \$10,057 | \$10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Students attending; Size:

Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:



32,637; Very large

1% increase

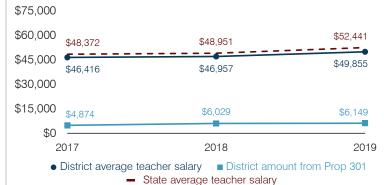
11%

2%

9%

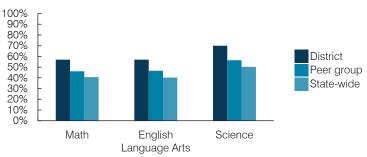
28%

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 17.2 | 17.2 | 17.1 |
| Average years of teacher experience | 12.3 | 12.5 | 12.5 |
| Percentage of teachers in first 3 years | 16% | 16% | 15% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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