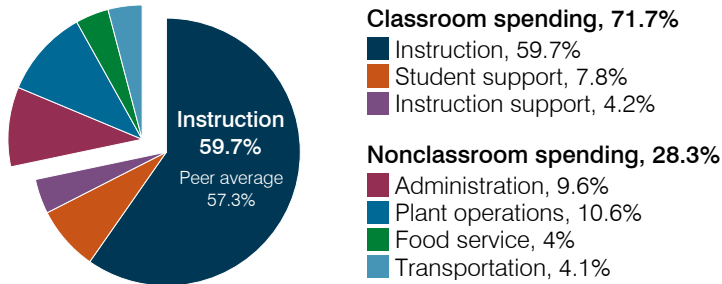


Deer Valley Unified School District

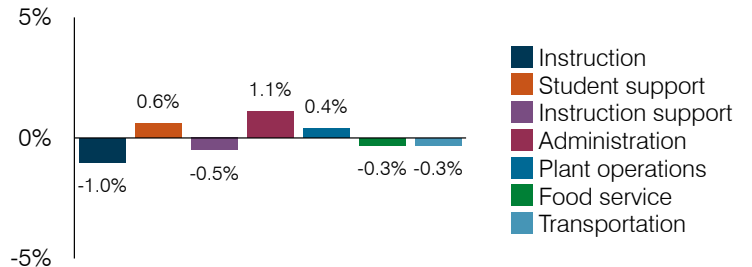
Maricopa County
 Peer group(s): Operational 1 and Transportation 3¹
 Legislative district(s): 1, 15, 20, and 22
 District location: Suburb
 Number of schools: 38
 Graduation rate (2019): 95%

Students attending; Size: 32,632; Very large
 5-year change in students attending: Less than 1%
 Special education population: 12%
 English learner population: 2%
 Poverty rate (2019): 9%
 Free/reduced meal eligibility: 28%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$806	\$773	\$936
	Students per administrative position	82	77	65
Plant operations	Cost per square foot	\$6.46	\$6.40	\$6.55
	Square footage per student	138	152	160
Food service	Cost per meal	\$3.49	\$3.50	\$3.46
Transportation	Cost per mile	\$5.60	\$4.60	\$4.28
	Cost per rider	\$1,394	\$1,301	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2014	2004	2019	2020
58.3%	62.8%	59.5%	59.7%

COVID-19 federal relief grant spending

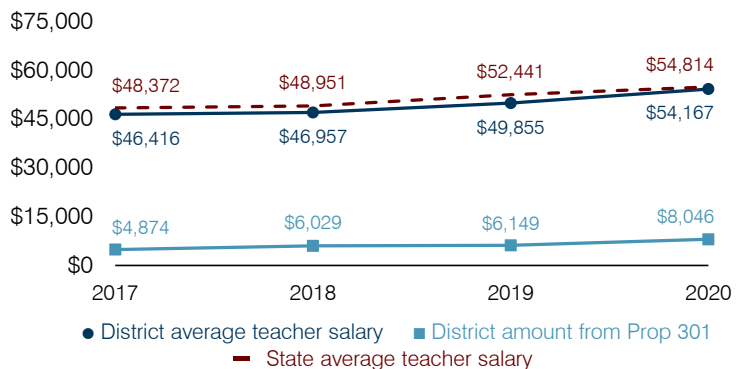
	District	Peer average
Total federal relief grant spending	\$ 35,928	\$ 5,534,223
Per pupil federal relief grant spending	\$ 1	\$ 149

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,760	\$ 5,022	\$ 5,072	\$ 5,016
Student support	619	654	831	796
Instruction support	298	356	447	513
Nonclassroom spending				
Administration	779	806	773	936
Plant operations	863	893	964	1,048
Food service	337	335	332	432
Transportation	340	348	362	395
Total operational	7,996	8,414	8,781	9,136
Land and buildings	746	1,265	764	1,053
Equipment	271	362	401	533
Interest	212	248	289	273
Other	266	237	221	175
Total nonoperational	1,495	2,112	1,675	2,034
Total per pupil spending	\$ 9,491	\$ 10,526	\$ 10,456	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	17.2	17.2	17.1	17.0
Average years of teacher experience	12.3	12.5	12.5	12.5
Percentage of teachers in first 3 years	16%	16%	15%	15%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.