

Classroom Dollars and Proposition 301 Results

Deer Valley Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 27,545
 Number of certified teachers: 1,524

Comparative Information

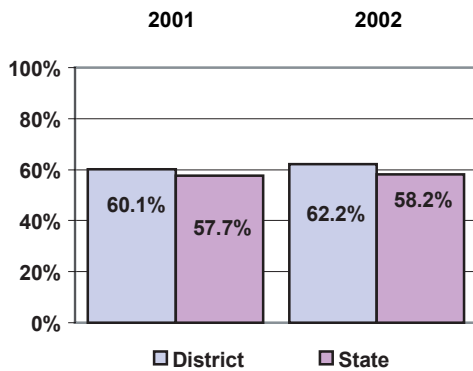
	District	State
Student/teacher ratio 2001:	19.0	18
Student/teacher ratio 2002:	18.1	17.9
Average teacher salary 2001:	\$35,197	\$37,176
Average teacher salary 2002:	\$40,564	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 28

"Excelling" schools: 0 "Maintaining" schools: 14
 "Improving" schools: 11 "Underperforming" schools: 0
 Unrated schools: 3

Classroom Dollars



2002 classroom dollar ranking: 34 of 229 districts

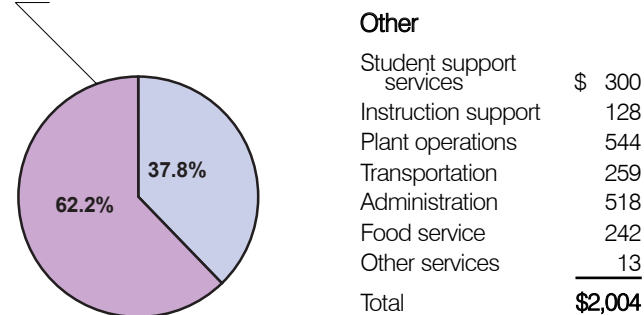
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.9%	9.8%	9.5%	10.2%
Per-pupil	\$477	\$518	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,296

Classroom dollars: \$3,292



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$8,099,605	\$7,843,841

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,698,036	\$1,566,483
Performance	2,865,952	3,132,965
Menu	3,396,074	3,132,965
Total	\$7,960,062	\$7,832,413

Proposition 301 expenditures were 5.46 percent of the District's \$145,869,916 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned between \$2,492 and \$4,178 in additional compensation.
- 3 teachers provided training and technical assistance in reading, writing, and math to 30 schools. Monies also paid for professional development programs geared toward AIMS intervention.
- Maximum class sizes in grades K-6 were reduced by 2 students per teacher.
- Elementary counselors were added to schools.
- A grade 7 through 12 alternative program, Crossroads, served 50 students who were long-term suspended or wanted an alternative setting.
- A teacher induction program was added to train, mentor, and coach new teachers.