

# Classroom Dollars and Proposition 301 Results

## Deer Valley Unified School District

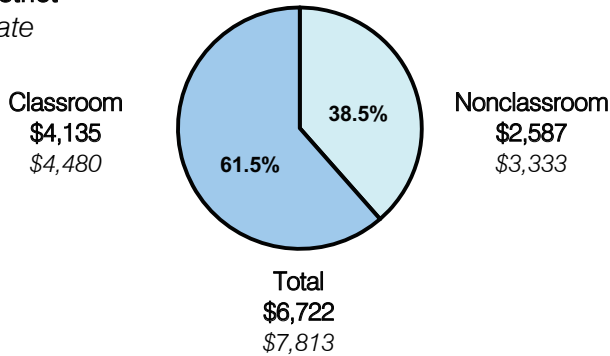
Maricopa County

District size: Very Large  
 Students attending: 34,870  
 Number of schools: 36  
 Number of certified teachers: 1,877

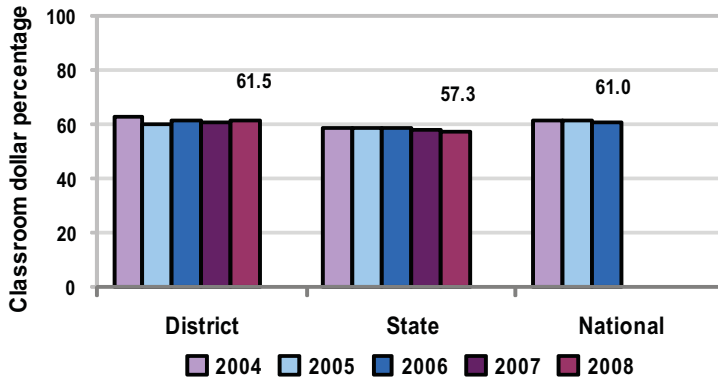
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	62.8	60.2	61.2	60.5	61.5	57.3	61.0
Nonclassroom dollars:							
Administration	8.7	8.9	9.1	8.9	8.2	9.2	10.8
Plant operations	10.6	10.8	10.9	11.1	10.8	11.3	9.9
Food service	4.4	4.8	4.6	4.6	4.6	4.8	3.8
Transportation	4.7	4.9	4.8	4.7	4.3	4.4	4.2
Student support	5.8	7.0	6.2	6.7	6.6	7.4	5.2
Instruction support	2.7	3.1	2.8	3.1	3.6	5.4	4.9
Other	0.3	0.3	0.4	0.4	0.4	0.2	0.2

### Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	18.9	18.6	18.6	17.3
Average teacher salary	\$43,323	\$45,155	\$46,924	\$44,967
Average years' experience	6.8	7.0	6.9	8.1

Classroom dollar ranking: 22 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, nurse, therapist, and intervention specialist earned an additional \$5,203 in salary.

##### Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- 35 of the 36 schools were labeled as "Performing" or better by ADE for AZ LEARNS.
- The District used e-schools, individual learning plans, teams, and monitoring to improve dropout and graduation rates.
- Teachers developed goal statements that focused on student learning outcomes.
- Other goals were linked to leadership and tutoring, parent-student satisfaction, parent involvement, teacher attendance and evaluations, and professional development.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- 21 elementary school teachers were hired to reduce class sizes, and 4 teachers were paid to provide professional development training.
- Monies were also used for AIMS intervention and dropout prevention activities.