

# Classroom Dollars and Proposition 301 Results

## Deer Valley Unified School District

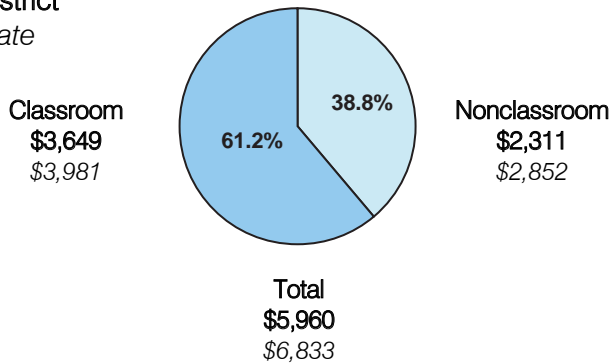
Maricopa County

District size: Very Large  
 Students attending: 33,460  
 Number of schools: 35  
 Number of certified teachers: 1,770

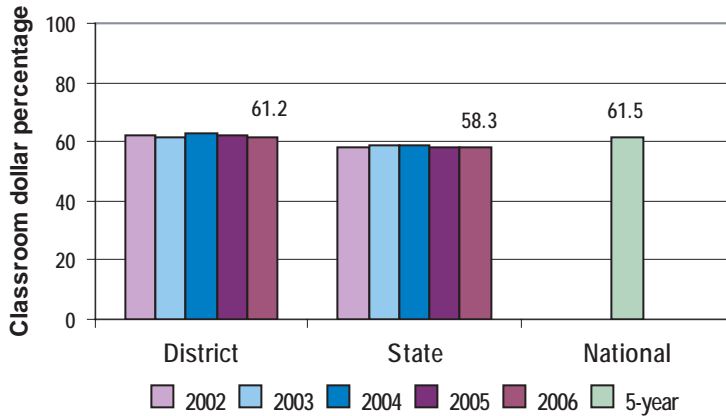
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	62.2	61.6	62.8	61.9	61.2	58.3	61.5
Nonclassroom dollars:							
Administration	9.8	9.7	8.7	8.7	9.1	9.4	11.0
Plant operations	10.2	10.7	10.6	10.5	10.9	11.2	9.6
Food service	4.6	4.4	4.4	4.8	4.6	4.7	3.9
Transportation	4.9	4.5	4.7	4.9	4.8	4.2	4.0
Student support	5.7	5.8	5.8	6.1	6.2	7.2	5.1
Instruction support	2.4	2.7	2.7	2.9	2.8	4.8	4.7
Other	0.2	0.6	0.3	0.2	0.4	0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.2	19.3	18.9	17.7
Average teacher salary	\$41,575	\$40,973	\$43,323	\$42,967
Average years' experience	7.5	7.1	6.8	8.3

Classroom dollar ranking: 29 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, nurse, and intervention specialist earned an additional \$3,952 in salary. This amount does not include performance pay that was subsequently paid in fiscal year 2007.

##### Performance

- The District accomplished its goals, which were based on school performance.
- Teachers developed goals that focused on positive changes in professional development and student achievement.
- Other goals were linked to leadership and tutoring activities, parent-student satisfaction, and efforts to improve dropout and graduation rates.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- 28 elementary school teachers were hired to reduce class sizes, and 2 teachers were employed to provide reading, writing, and math training.
- Monies were also used for AIMS intervention and dropout prevention activities.