

Classroom Dollars and Proposition 301 Results

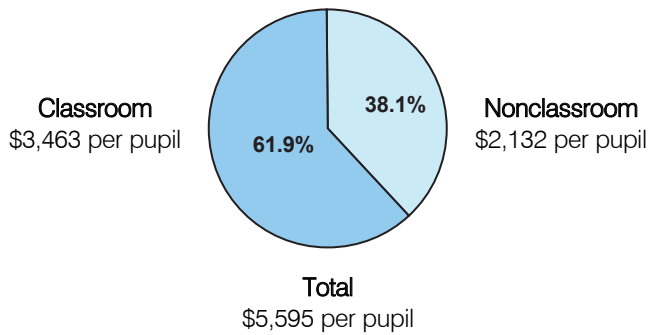
Deer Valley Unified School District

Maricopa County

District size: Very Large
 Students attending: 32,026
 Number of schools: 34
 Number of certified teachers: 1,656

Classroom Dollars

Fiscal year 2005

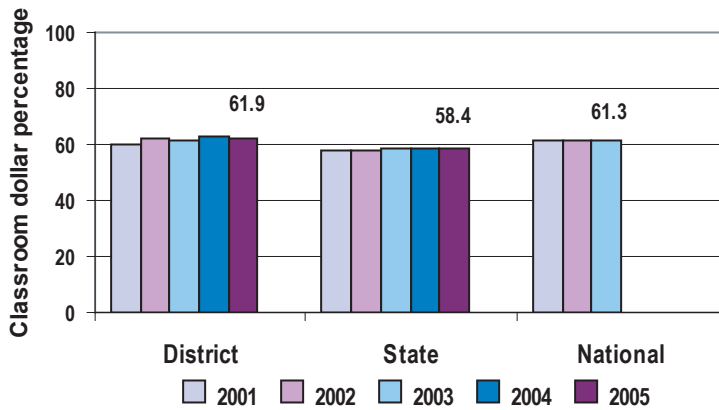


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.5	19.2	19.3	18.3
Average teacher salary	\$40,885	\$41,575	\$40,973	\$39,095
Average years' experience	7.3	7.5	7.1	8.5

Classroom dollar ranking: 28 of 228 districts.

5-year comparison



Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	60.1	62.2	61.6	62.8	61.9	58.4	61.5
Nonclassroom dollars:							
Administration	9.9	9.8	9.7	8.7	8.7	9.5	11.1
Plant operations	11.8	10.2	10.7	10.6	10.5	11.4	9.5
Food service	4.8	4.6	4.4	4.4	4.8	4.8	4.0
Transportation	5.4	4.9	4.5	4.7	4.9	4.1	4.0
Student support	5.0	5.7	5.8	5.8	6.1	7.0	5.0
Instruction support	2.6	2.4	2.7	2.7	2.9	4.6	4.7
Other	0.4	0.2	0.6	0.3	0.2	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,357 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Teachers developed professional goals that focused on positive changes in their individual professional knowledge and student learning outcomes. Teachers also developed and met goals related to tutoring and leadership activities.
- The number of volunteer programs increased, providing multiple opportunities for parental involvement.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 8 elementary-school teachers were hired to reduce class sizes, and 2 teachers-on-assignment were employed to provide reading, writing, and math training.
- 19 schools provided instructional intervention for students not meeting AIMS test proficiency.
- Monies were used to pay for an alternative program serving long-term suspended students.