

Classroom Dollars and Proposition 301 Results

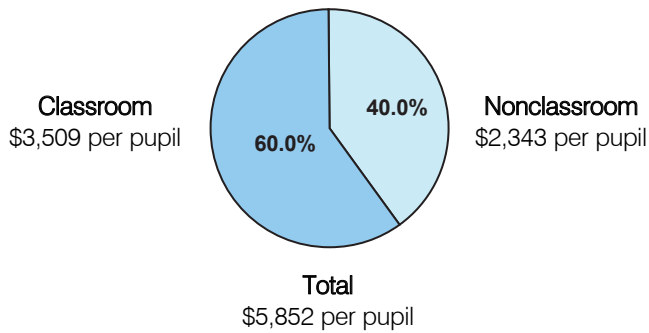
Douglas Unified School District

Cochise County

District size: Medium
 Students attending: 4,017
 Number of schools: 10
 Number of certified teachers: 203

Classroom Dollars

Fiscal year 2005

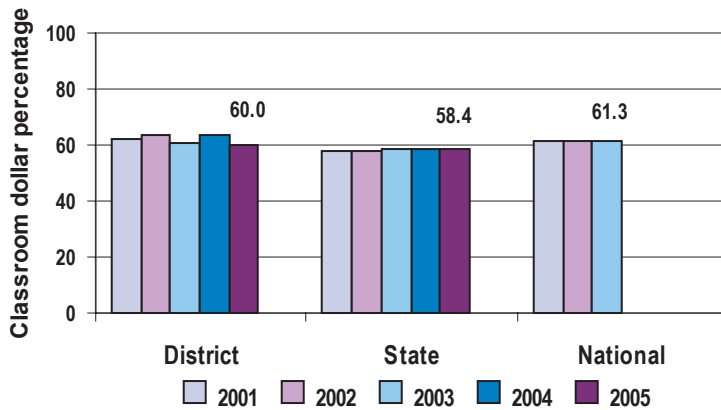


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.5	19.1	19.8	18.3
Average teacher salary	\$38,698	\$40,607	\$41,006	\$39,095
Average years' experience	9.5	9.4	9.4	8.5

Classroom dollar ranking: 44 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	62.2	63.6	61.0	63.6	60.0	58.4	61.5
Nonclassroom dollars:							
Administration	11.8	11.3	12.9	10.6	11.8	9.5	11.1
Plant operations	11.4	10.3	11.3	11.7	13.1	11.4	9.5
Food service	5.9	5.7	5.4	5.7	4.6	4.8	4.0
Transportation	1.4	1.3	1.1	1.3	1.1	4.1	4.0
Student support	5.3	5.9	6.6	6.1	7.1	7.0	5.0
Instruction support	2.0	1.8	1.7	1.0	2.3	4.6	4.7
Other		0.1				0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,660 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Each eligible employee chose activities from state reading, functional, and preschool standards that supported schools' academic goals.
- Improvements in student achievement were measured by pre- and post-tests.

Menu

- Monies were used solely to increase eligible employee compensation.