

# Classroom Dollars and Proposition 301 Results

## Douglas Unified School District

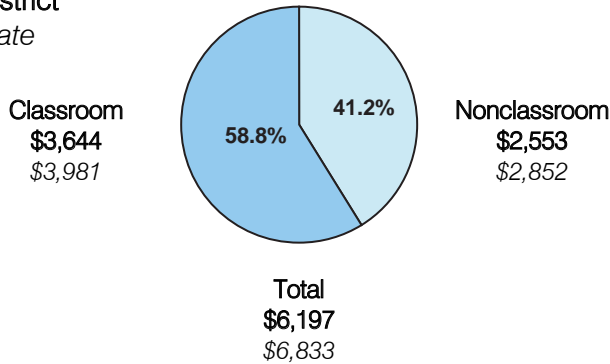
Cochise County

District size: Medium  
 Students attending: 4,127  
 Number of schools: 9  
 Number of certified teachers: 186

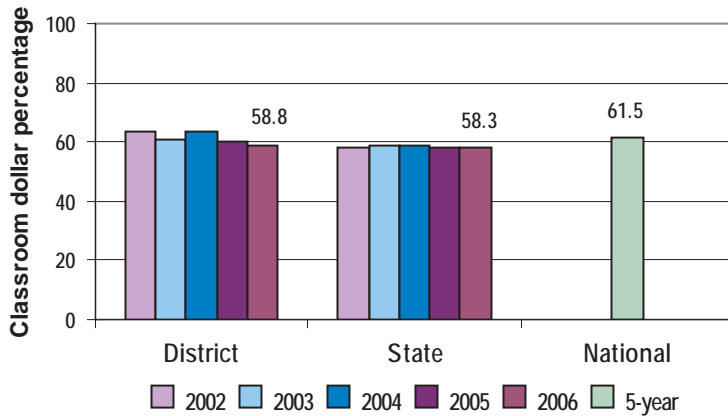
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.6	61.0	63.6	60.0	58.8	58.3	61.5
Nonclassroom dollars:							
Administration	11.3	12.9	10.6	11.8	12.4	9.4	11.0
Plant operations	10.3	11.3	11.7	13.1	12.3	11.2	9.6
Food service	5.7	5.4	5.7	4.6	4.9	4.7	3.9
Transportation	1.3	1.1	1.3	1.1	1.3	4.2	4.0
Student support	5.9	6.6	6.1	7.1	7.0	7.2	5.1
Instruction support	1.8	1.7	1.0	2.3	3.3	4.8	4.7
Other	0.1					0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.1	19.8	22.2	17.7
Average teacher salary	\$40,607	\$41,006	\$43,700	\$42,967
Average years' experience	9.4	9.4	10.0	8.3

Classroom dollar ranking: 63 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$8,096 in salary, each librarian earned an additional \$6,400, and each counselor earned an additional \$4,766.

##### Performance

- Although the District distributed performance pay, it did not provide information about its performance results.

##### Menu

- Monies were used solely to increase eligible employee compensation.