

Classroom Dollars and Proposition 301 Results

Douglas Unified School District

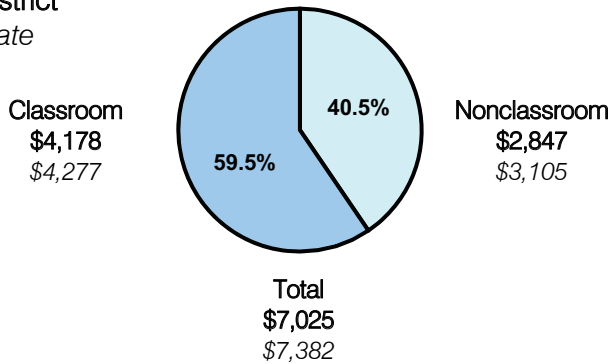
Cochise County

District size: Medium
 Students attending: 3,986
 Number of schools: 9
 Number of certified teachers: 195

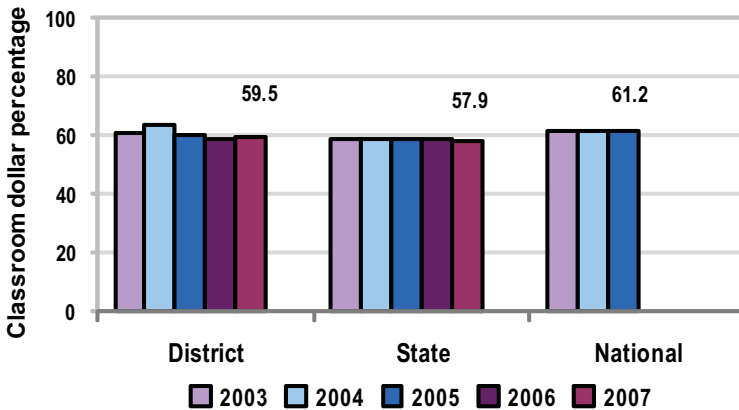
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	61.0	63.6	60.0	58.8	59.5	57.9	61.2
Nonclassroom dollars:							
Administration	12.9	10.6	11.8	12.4	11.6	9.5	11.0
Plant operations	11.3	11.7	13.1	12.3	12.6	11.3	9.6
Food service	5.4	5.7	4.6	4.9	5.3	4.7	3.9
Transportation	1.1	1.3	1.1	1.3	1.6	4.3	4.1
Student support	6.6	6.1	7.1	7.0	6.4	7.3	5.2
Instruction support	1.7	1.0	2.3	3.3	3.0	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	19.8	22.2	20.4	17.4
Average teacher salary	\$41,006	\$43,700	\$46,734	\$43,833
Average years' experience	9.4	10.0	9.6	8.1

Classroom dollar ranking: 47 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$7,623 and \$7,994 in additional salary.

Performance

- The District achieved most of its goals, which were based on district, school, and individual performance.
- Each teacher chose an area for improvement from the District's improvement plan and performed activities to support that area.
- Teachers provided measures of progress toward the academic standards by administering quarterly benchmark assessments.
- Student attendance rates were improved by encouraging a safe, positive classroom environment, following district student attendance policies and guidelines, and implementing an attendance incentive program.
- Other goals were linked to parent-student satisfaction, graduation rates, and professional development.

Menu

- Monies were used solely to increase eligible employee compensation.