

Classroom Dollars and Proposition 301 Results

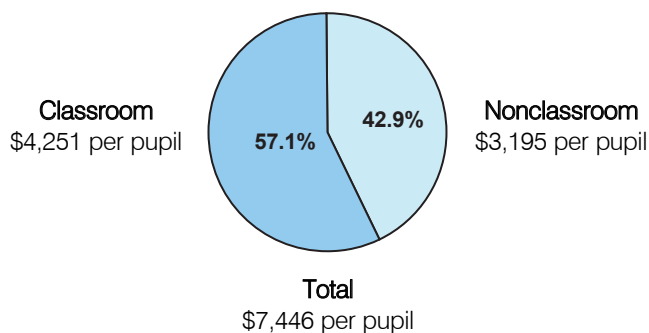
Duncan Unified School District

Greenlee County

District size: Small
 Students attending: 470
 Number of schools: 3
 Number of certified teachers: 34

Classroom Dollars

Fiscal year 2005

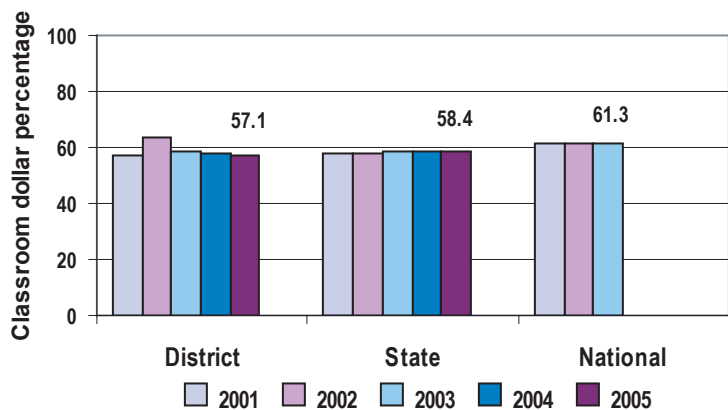


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.5	14.7	13.7	18.3
Average teacher salary	\$34,294	\$32,607	\$35,208	\$39,095
Average years' experience	10.4	10.7	10.4	8.5

Classroom dollar ranking: 92 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.5	63.5	58.3	58.1	57.1	58.4	61.5
Nonclassroom dollars:	n/a						
Administration		10.4	10.8	8.8	11.7	9.5	11.1
Plant operations		13.9	14.9	14.3	15.3	11.4	9.5
Food service		4.1	3.6	3.6	3.3	4.8	4.0
Transportation		4.1	4.1	4.4	4.7	4.1	4.0
Student support		3.6	6.2	7.3	4.5	7.0	5.0
Instruction support		0.4	2.1	3.5	3.4	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,130 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Reading scores increased after a new classroom readers' workshop.
- High-school students' AIMS test scores increased.
- A new reading program was adopted for elementary school students.
- A progressive discipline program implemented at the junior high school decreased the number of students referred to the principal for disciplinary matters.
- Teachers completed 30 hours of professional development activities and received satisfactory performance evaluations.

Menu

- Monies were used solely to increase teacher compensation.