

Classroom Dollars and Proposition 301 Results

Duncan Unified School District

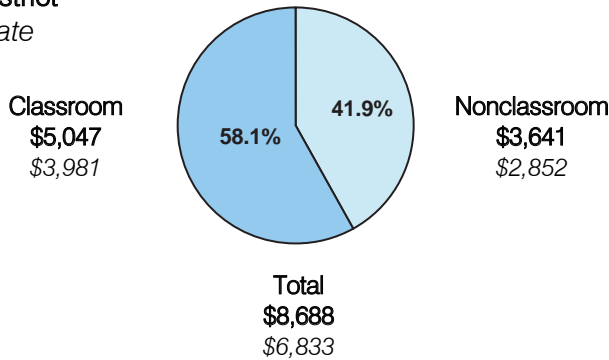
Greenlee County

District size: Small
 Students attending: 438
 Number of schools: 2
 Number of certified teachers: 31

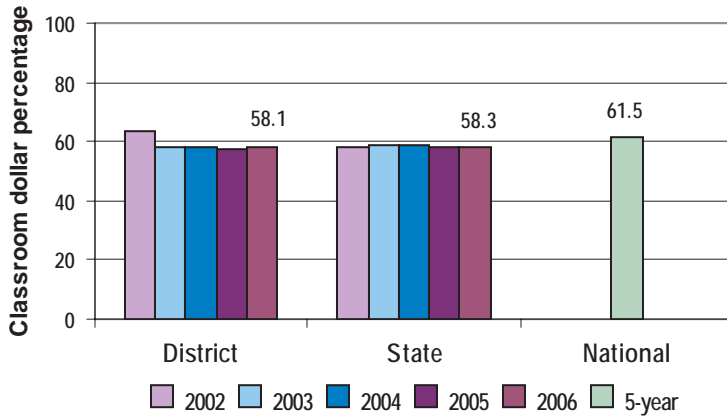
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.5	58.3	58.1	57.1	58.1	58.3	61.5
Nonclassroom dollars:							
Administration	10.4	10.8	8.8	11.7	11.6	9.4	11.0
Plant operations	13.9	14.9	14.3	15.3	14.6	11.2	9.6
Food service	4.1	3.6	3.6	3.3	3.7	4.7	3.9
Transportation	4.1	4.1	4.4	4.7	5.0	4.2	4.0
Student support	3.6	6.2	7.3	4.5	3.6	7.2	5.1
Instruction support	0.4	2.1	3.5	3.4	3.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.7	13.7	14.2	17.7
Average teacher salary	\$32,607	\$35,208	\$35,455	\$42,967
Average years' experience	10.7	10.4	10.4	8.3

Classroom dollar ranking: 73 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and counselor earned an additional \$5,990 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers incorporated a reading period and reading strategies into the school day to help high school students improve reading skills.
- Elementary school students' reading scores on the AIMS test improved by 5 percent.
- A new writing program implemented at the elementary school helped students increase writing scores on district assessments by 5 percent.
- Teachers completed 30 hours of professional development activities or 2 semester hours of college courses and received satisfactory performance evaluations.
- A discipline plan helped reduce the number of discipline referrals and incidences by 7 percent.

Menu

- Monies were used solely to increase eligible employee compensation.