

Duncan Unified School District

Greenlee County
Operational peer group: F
Legislative districts: 5

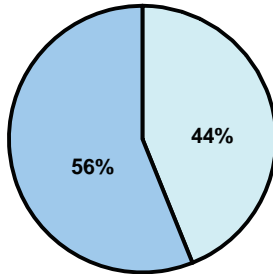
District size: Small
Students attending: 465
Number of schools: 2

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,147
\$4,497



Nonclassroom
\$4,037
\$3,411

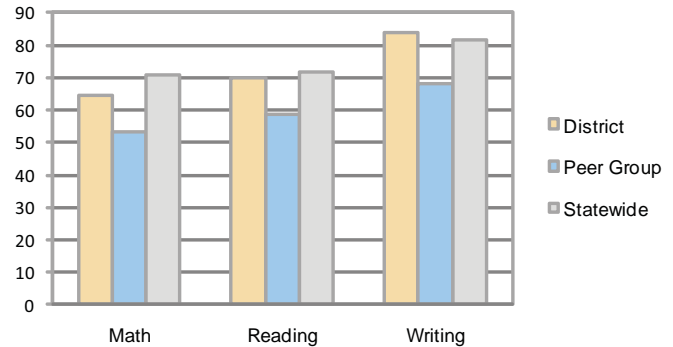
Total
\$9,184
\$7,908

5-year trend

Total spending per pupil increased by 43 percent. Spending in the classroom varied year to year and decreased significantly overall from 58.1 to 56 percent. Spending on administration increased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	93%	94%	95%
Graduation rate (2008)	86%	73%	75%
Poverty rate	21%	30%	19%
Student/teacher ratio	13.8	14.2	17.1
Average teacher salary	\$40,786	\$41,521	\$45,209
Average years' experience	10.8	10.8	8.3
Percent of teachers in first 3 years	28%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,321	\$1,524	\$729
	Students per administrator	43	42	66
Plant Operations	Cost per square foot	\$5.05	\$5.78	\$6.40
	Square footage per student	275	284	144
Food Service	Cost per meal equivalent	\$2.93	\$3.38	\$2.53
Transportation	Cost per mile	\$1.38	\$2.60	\$3.36
	Miles per rider	384	294	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$8,675	\$9,184	\$10,596	\$7,908	\$9,683
Classroom dollars	\$4,798	\$5,147	\$5,393	\$4,497	\$5,903
Nonclassroom dollars:	\$3,877	\$4,037	\$5,203	\$3,411	\$3,780
Administration	1,213	1,321	1,524	729	1,050
Plant Operations	1,345	1,389	1,549	920	951
Food Service	375	382	496	382	369
Transportation	417	429	552	343	406
Student Support	372	381	593	594	512
Instruction Support	155	135	481	431	470
Other	0	0	8	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$6,022 in additional salary, and each counselor earned an additional \$4,057.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	■
Tutoring	
Other	■

■ = yes, □ = no, and ▴ = partially