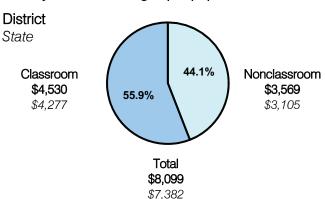
## **Classroom Dollars and Proposition 301 Results**

# **Duncan Unified School District**

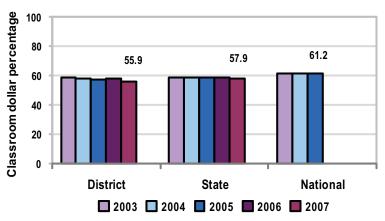
Number of schools: 2
Greenlee County Number of certified teachers: 29

## Classroom Dollars

## Fiscal year 2007 averages per pupil



## 5-year comparison



### Expenditures by function

#### Percentage

	<u> </u>						
	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	58.3	58.1	57.1	58.1	55.9	57.9	61.2
Nonclassroom dollars:							
Administration	10.8	8.8	11.7	11.6	13.8	9.5	11.0
Plant operations	14.9	14.3	15.3	14.6	14.4	11.3	9.6
Food service	3.6	3.6	3.3	3.7	4.3	4.7	3.9
Transportation	4.1	4.4	4.7	5.0	5.7	4.3	4.1
Student support	6.2	7.3	4.5	3.6	3.6	7.3	5.2
Instruction support	2.1	3.5	3.4	3.4	2.3	4.8	4.8
Other						0.2	0.2

## Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	13.7	14.2	15.9	17.4
Average teacher salary	\$35,208	\$35,455	\$39,184	\$43,833
Average years' experience	10.4	10.4	10.4	8.1

District size:

Students attending:

District

Small

State

462

Classroom dollar ranking: 97 of 229 districts.

## Proposition 301

## District-reported 2007 results

### Teacher pay

 On average, each teacher earned an additional \$5,125 in salary, each counselor earned \$2,049, and each audiologist earned \$1,366 in additional pay.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- High school students successfully completed weekly tasks in vocabulary, math, and writing.
   Tasks were measured for accuracy and understanding.
- The implementation of a discipline plan significantly reduced the number of discipline problems.
- Teachers aligned 4th- through 6th-grade science curriculum and 7th- through 8th-grade writing curriculum to match state standards, and received satisfactory performance evaluations.

#### Meni

 Monies were used solely to increase eligible employee compensation.