

Classroom Dollars and Proposition 301 Results

Dysart Unified School District

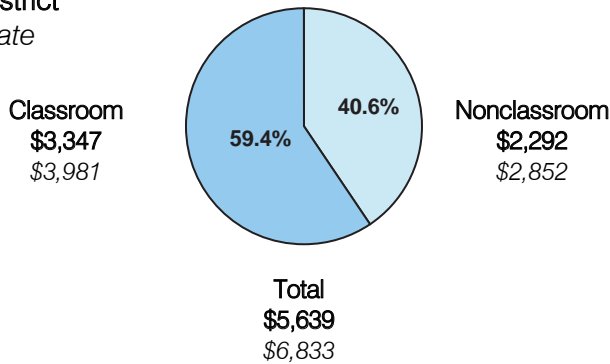
Maricopa County

District size: Large
 Students attending: 17,548
 Number of schools: 15
 Number of certified teachers: 851

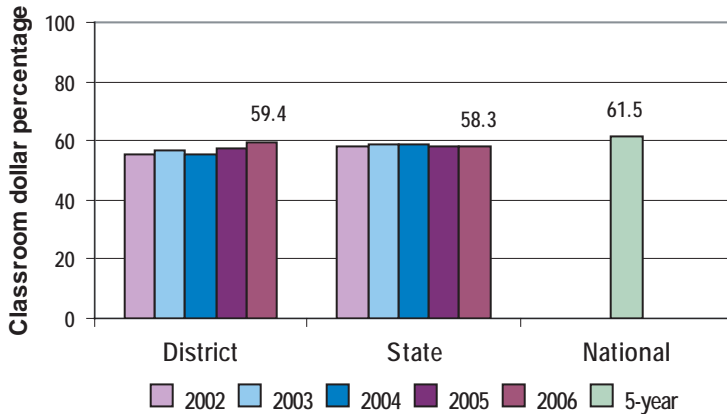
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.1	55.8	55.3	57.4	59.4	58.3	61.5
Nonclassroom dollars:							
Administration	9.5	11.2	10.3	12.0	11.6	9.4	11.0
Plant operations	10.5	9.2	10.4	10.5	9.3	11.2	9.6
Food service	5.4	5.4	4.9	5.3	5.3	4.7	3.9
Transportation	4.4	5.2	4.8	5.4	5.3	4.2	4.0
Student support	7.0	7.3	6.1	6.3	6.1	7.2	5.1
Instruction support	8.1	5.8	8.1	2.9	2.9	4.8	4.7
Other		0.1	0.1	0.2	0.1	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.8	20.5	20.6	17.7
Average teacher salary	\$39,035	\$39,965	\$42,139	\$42,967
Average years' experience	6.1	5.9	5.4	8.3

Classroom dollar ranking: 54 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and instructional coach earned an additional \$5,649 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers earned performance pay based on their attendance or participation in extracurricular activities, including tutoring, and for accomplishing 3 individual academically oriented goals.
- Other goals were linked to high school student attendance and dropout rates, and to elementary school student achievement.

Menu

- Monies were used solely to increase eligible employee compensation.