

Dysart Unified School District

Maricopa County
Peer groups: Efficiency Group 1, Achievement Group 2
Legislative district(s): 4, 9 and 12

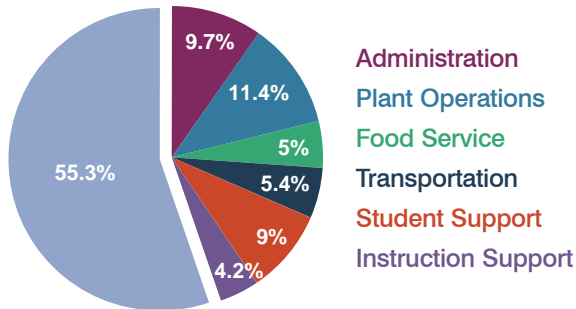
District size: Very Large
Students attending: 23,346
Number of schools: 24

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

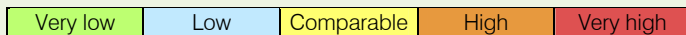


5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom decreased significantly from 59.4 to 55.3 percent. Spending on administration decreased significantly, and spending on plant operations, instruction support, and student support increased significantly. Spending on other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$688	\$613	\$728
	Students per administrator	75	81	66
Plant Operations	Cost per square foot	\$5.90	\$6.03	\$6.10
	Square footage per student	137	142	152
Food Service	Cost per meal equivalent	\$2.35	\$2.42	\$2.45
Transportation	Cost per mile	\$4.59	\$3.96	\$3.39
	Miles per rider	238	279	283



Per-pupil spending by operational area

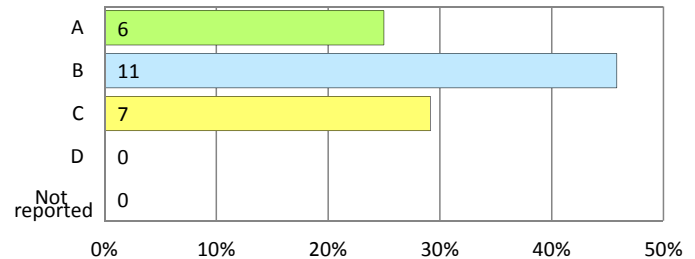
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,184	\$7,095	\$7,123	\$7,485	\$10,591
Classroom dollars	\$4,015	\$3,925	\$4,080	\$4,098	\$6,456
Nonclassroom dollars:	\$3,169	\$3,170	\$3,043	\$3,387	\$4,135
Administration	689	688	613	728	1,147
Plant Operations	756	810	855	927	1,033
Food Service	353	351	317	375	404
Transportation	387	382	330	352	443
Student Support	623	640	556	571	573
Instruction Support	361	299	372	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

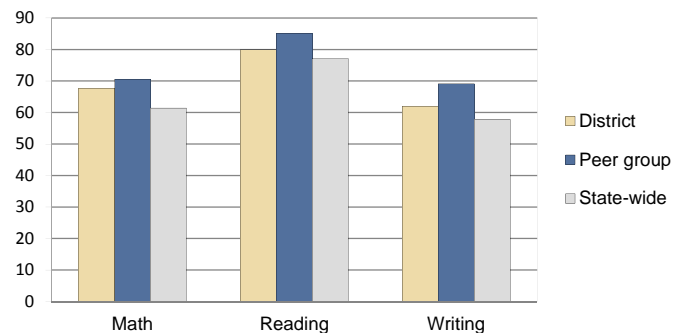
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	87%	90%	78%
Poverty rate (2010)	15%	13%	22%
Students per teacher	18.3	18.2	18.1
Average teacher salary	\$44,417	\$46,027	\$45,637
Average years of experience	6.2	10.8	10.9
Percent of teachers in first 3 years	38%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,489

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	▲
Teacher professional development	-
Teacher evaluations	-
Tutoring	▲
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set