

# Dysart Unified School District

Maricopa County  
Operational peer group: A  
Legislative districts: 4, 9, 12

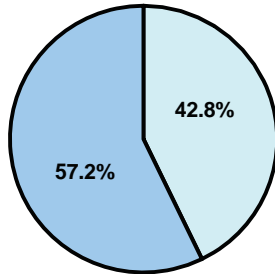
District size: Very Large  
Students attending: 22,949  
Number of schools: 23

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
**\$4,184**  
\$4,497



Nonclassroom  
**\$3,132**  
\$3,411

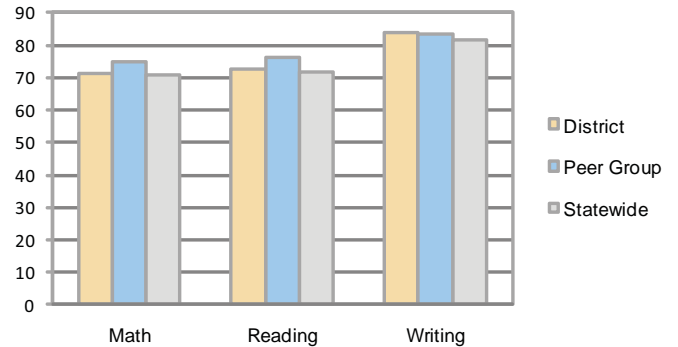
Total  
**\$7,316**  
\$7,908

### 5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year and increased significantly overall from 55.3 to 57.2 percent. Spending on administration and instruction support decreased, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

20 schools met all applicable AYP objectives for NCLB. 3 did not because some students failed to demonstrate sufficient academic progress.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$680	\$639	\$729
	Students per administrator	69	77	66
Plant Operations	Cost per square foot	\$6.60	\$6.38	\$6.40
	Square footage per student	112	138	144
Food Service	Cost per meal equivalent	\$2.53	\$2.49	\$2.53
Transportation	Cost per mile	\$3.62	\$4.22	\$3.36
	Miles per rider	266	298	271

Very Low    Low    Comparable    High    Very High

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	96%	95%
Graduation rate (2008)	80%	86%	75%
Poverty rate	13%	14%	19%
Student/teacher ratio	18.1	17.5	17.1
Average teacher salary	\$48,048	\$50,748	\$45,209
Average years' experience	7.1	10.5	8.3
Percent of teachers in first 3 years	28%	20%	16%

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, speech pathologist, counselor, coach, therapist, and psychologist earned between \$5,826 and \$6,793 in additional salary.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	▲
Teacher professional development	■
Teacher evaluations	■
Tutoring	▲
Other	▲

■ = yes, □ = no, and ▲ = partially

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$6,949</b>	<b>\$7,316</b>	<b>\$7,781</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$3,981</b>	<b>\$4,184</b>	<b>\$4,577</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$2,968</b>	<b>\$3,132</b>	<b>\$3,204</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	656	680	639	729	1,050
Plant Operations	703	737	881	920	951
Food Service	360	388	322	382	369
Transportation	377	358	330	343	406
Student Support	527	580	616	594	512
Instruction Support	339	379	398	431	470
Other	6	10	18	12	22