

Classroom Dollars and Proposition 301 Results

Dysart Unified School District

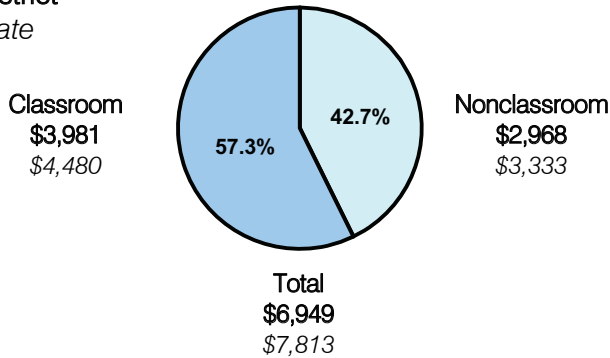
Maricopa County

District size: Very Large
 Students attending: 22,121
 Number of schools: 21
 Number of certified teachers: 1,139

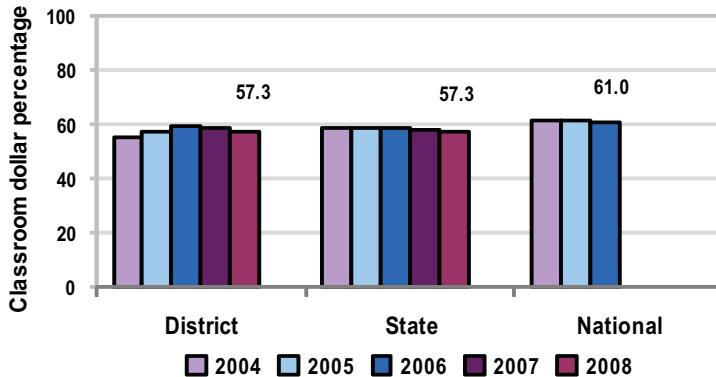
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	55.3	57.4	59.4	58.9	57.3	57.3	61.0
Nonclassroom dollars:							
Administration	10.3	12.0	11.6	11.3	9.4	9.2	10.8
Plant operations	10.4	10.5	9.3	9.9	10.1	11.3	9.9
Food service	4.9	5.3	5.3	4.9	5.2	4.8	3.8
Transportation	4.8	5.4	5.3	4.7	5.4	4.4	4.2
Student support	6.1	6.3	6.1	6.4	7.6	7.4	5.2
Instruction support	8.1	2.9	2.9	3.8	4.9	5.4	4.9
Other	0.1	0.2	0.1	0.1	0.1	0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	20.6	19.3	19.4	17.3
Average teacher salary	\$42,139	\$45,661	\$47,223	\$44,967
Average years' experience	5.4	6.1	6.2	8.1

Classroom dollar ranking: 75 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, therapist, and instructional coach earned an additional \$6,167 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Each school demonstrated 1 year's growth on standardized tests.
- Some teachers earned performance pay based on their attendance, and some participated in tutoring activities.
- Each teacher had to write 3 academic oriented goals.
- Other goals were linked to dropout-graduation rates and student attendance rates.

Menu

- Monies were used solely to increase eligible employee compensation.