

Classroom Dollars and Proposition 301 Results

Dysart Unified School District

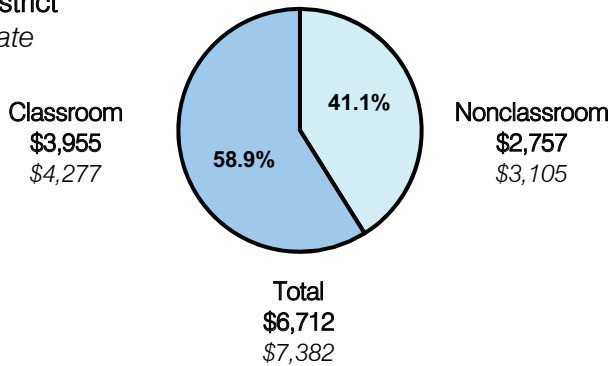
Maricopa County

District size: Large
 Students attending: 19,708
 Number of schools: 19
 Number of certified teachers: 1,022

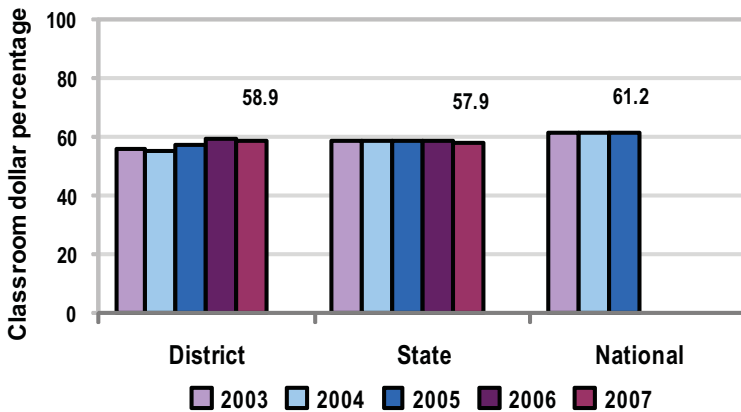
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	District						
	2003	2004	2005	2006	2007		
Classroom dollars	55.8	55.3	57.4	59.4	58.9	57.9	61.2
Nonclassroom dollars:							
Administration	11.2	10.3	12.0	11.6	11.3	9.5	11.0
Plant operations	9.2	10.4	10.5	9.3	9.9	11.3	9.6
Food service	5.4	4.9	5.3	5.3	4.9	4.7	3.9
Transportation	5.2	4.8	5.4	5.3	4.7	4.3	4.1
Student support	7.3	6.1	6.3	6.1	6.4	7.3	5.2
Instruction support	5.8	8.1	2.9	2.9	3.8	4.8	4.8
Other	0.1	0.1	0.2	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	20.5	20.6	19.3	17.4
Average teacher salary	\$39,965	\$42,139	\$45,661	\$43,833
Average years' experience	5.9	5.4	6.1	8.1

Classroom dollar ranking: 57 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and instructional coach earned an additional \$6,352 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- At least 70 percent of kindergarten through 8th-grade students demonstrated 1 year's growth on standardized tests or showed a 10 percent improvement in growth over the previous year.
- Some teachers earned performance pay based on their attendance, and some participated in tutoring activities.
- Other goals were linked to high school student attendance and dropout rates.

Menu

- Monies were used solely to increase eligible employee compensation.