

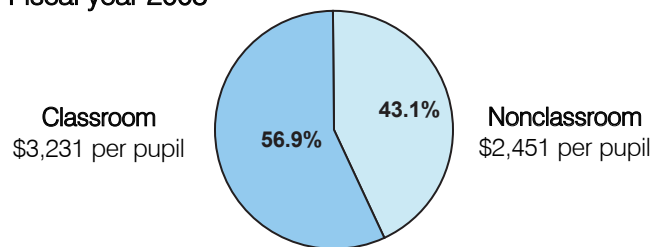
Classroom Dollars and Proposition 301 Results

Dysart Unified School District

District size: Large
 Students attending: 8,322
 Number of schools: 9
 Number of certified teachers: 445

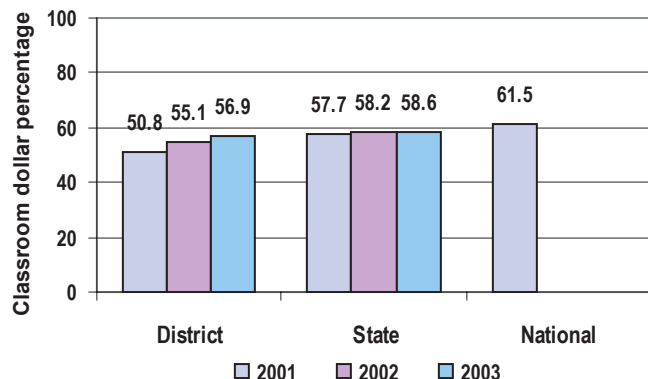
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 109 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	50.8	55.1	56.9	58.6	61.7
Nonclassroom dollars:					
Administration	10.1	9.5	9.2	9.9	10.9
Plant operations	11.7	10.5	9.3	11.7	9.6
Food service	6.8	5.4	5.4	4.6	4.0
Transportation	4.8	4.4	5.1	3.9	4.0
Student support	7.1	7.0	6.7	6.8	5.0
Instruction support	8.3	8.1	7.4	4.3	4.5
Other	0.4			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.6	19.8	18.7	17.9
Average teacher salary	\$32,100	\$36,775	\$35,909	\$40,328
Average years' experience	7.6	7.2	6.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$293,434	\$ 407,838
Performance		418,083
Menu	<u>581,778</u>	<u>653,489</u>
Total	<u><u>\$875,212</u></u>	<u><u>\$1,479,410</u></u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, mentor, social worker, and therapist earned an additional \$1,975 in salary.

Performance

- The District accomplished most of its goals, which were based on individual and school performance. However, some monies were not paid out until December 2003, after performance results were determined.
- Teachers earned performance pay based on their attendance or participation in extracurricular activities, and for accomplishing 3 individual academically oriented goals.
- Other goals were linked to high-school student attendance, graduation and dropout rates, and to elementary-school student achievement.

Menu

- Monies were used solely to increase eligible employee compensation.