Classroom Dollars and Proposition 301 Results

East Valley Institute of Technology

District size: NA Grades served: 9-12 Students attending: 2,777 53

Number of certified teachers:

Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
36.3	18
52.4	17.9
\$35,980	\$37,176
\$44,322	\$39,973

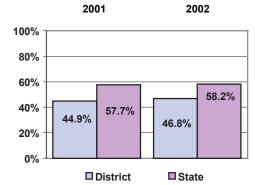
Arizona LEARNS Achievement Profiles

Number of schools: NA

"Excelling" schools: 0 "Maintaining" schools: 0 "Improving" schools: 0 "Underperforming" schools: 0

Unrated schools:

Classroom Dollars



2002 classroom dollar ranking: 203 of 229 districts

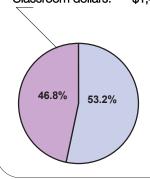
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	20.6%	NA	10.2%
Per-pupil	NA	\$620	NA	\$599

^{*} Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$3,015

Classroom dollars: \$1,412



Other

Oution			
Student support services	\$	282	
Instruction support		21	
Plant operations		680	
Transportation			
Administration		620	
Food service			
Other services			
Total	\$1	,603	

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$508,926	\$436,311

Expenditures:

·	2002 Actual	2003 Budgeted
Base	\$ 79,965	\$160,537
Performance	152,497	328,505
Menu	79,605	401,398
Total	<u>\$312,067</u>	\$890,440

Proposition 301 expenditures were 3.73 percent of the District's \$8,374,406 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,751 and \$4,756 in additional compensation.
- 360 graduating students were placed in jobs.
- 7 teacher's aides were hired to provide individualized help to students. 1 aide works with the automotive program to assist students and to monitor those placed in internships with area automotive dealerships. Another works with students in the District's video program, and the remaining aides assist students who are having difficulty in classes.