

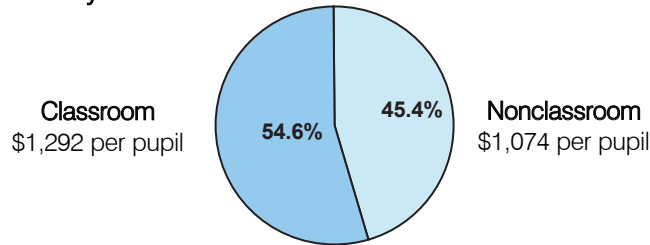
Classroom Dollars and Proposition 301 Results

East Valley Institute of Technology

District size: Medium
 Students attending: 4,031
 Number of schools: 1
 Number of certified teachers: 54

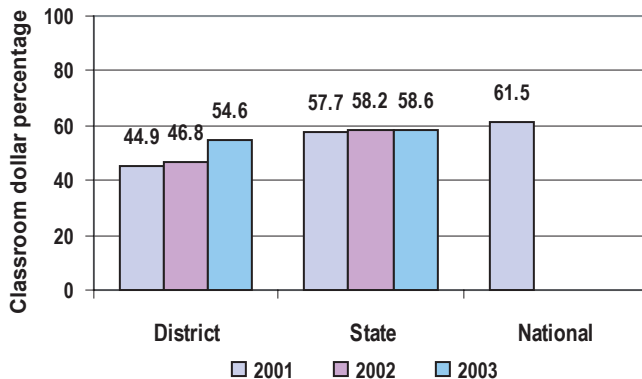
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 143 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	44.9	46.8	54.6	58.6	61.7
Nonclassroom dollars:					
Administration	15.7	20.6	19.8	9.9	10.9
Plant operations	17.9	22.5	16.4	11.7	9.6
Food service				4.6	4.0
Transportation				3.9	4.0
Student support	11.6	9.4	8.5	6.8	5.0
Instruction support	5.2	0.7	0.7	4.3	4.5
Other	4.7			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	36.3	52.4	74.6	17.9
Average teacher salary	\$35,980	\$44,322	\$48,483	\$40,328
Average years' experience	13.7	13.5	13.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 79,965	\$ 99,945
Performance	152,497	225,634
Menu	79,605	144,746
Total	<u>\$312,067</u>	<u>\$470,325</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned between \$5,838 and \$6,532 in additional salary.

Performance

- The District accomplished its performance goals, which were based on district performance.
- The District's PASS program assists students who are earning failing grades or who have attendance problems to receive additional tutoring, instruction, and counseling. 48 percent of the 1,215 students referred to the program improved their grades to a C or better. Additionally, attendance problems were minimized for 48 percent of students referred to PASS.

Menu

- An instructional aide was hired to reduce automotive class sizes and to help work with students.
- Teachers earned up to \$1,000 each, or \$500 per semester, for having 1 or fewer absences during the year. 63 percent of teachers earned monies the first semester, and 47 percent earned monies the second.
- Teachers also earned \$1 per student placed in a job.