

Classroom Dollars and Proposition 301 Results

East Valley Institute of Technology

Maricopa County

District size: Medium
 Students attending: 1,733
 Number of schools: 1
 Number of certified teachers: 57

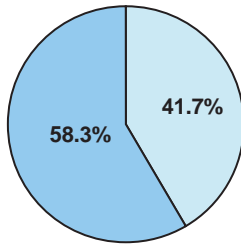
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

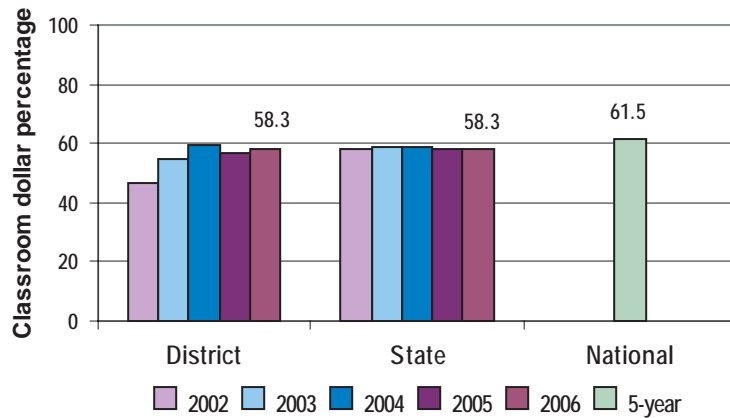
Classroom
 \$3,987
 \$3,981



Nonclassroom
 \$2,854
 \$2,852

Total
 \$6,841
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	46.8	54.6	59.7	56.9	58.3	58.3	61.5
Nonclassroom dollars:							
Administration	20.6	19.8	16.1	17.3	15.4	9.4	11.0
Plant operations	22.5	16.4	14.5	16.1	14.8	11.2	9.6
Food service						4.7	3.9
Transportation						4.2	4.0
Student support	9.4	8.5	8.7	9.0	11.2	7.2	5.1
Instruction support	0.7	0.7	1.0	0.7	0.3	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	28.1	29.0	30.2	17.7
Average teacher salary	\$40,427	\$43,864	\$51,109	\$42,967
Average years' experience	13.6	12.7	12.2	8.3

Classroom dollar ranking: 69 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,896 in salary and each counselor earned an additional \$4,376.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- At least 44 students were enrolled in each program on the 100th day of the school year, and the District retained an average student enrollment of 71 percent from October 17, 2005 through May 15, 2006.
- Teachers had no more than 1 absence each during the fall semester and no more than 1 absence each during the spring semester.

Menu

- 21 instructional aides were paid to help reduce class sizes.
- Monies were also used to pay teacher attendance incentives.