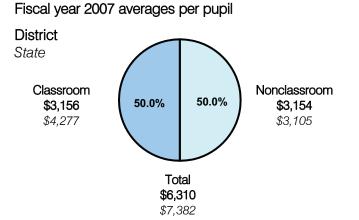
Classroom Dollars and Proposition 301 Results

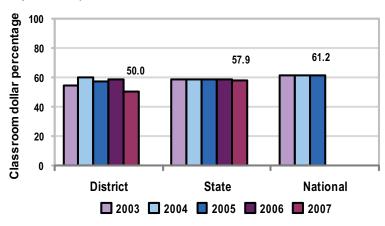
East Valley Institute of Technology

Maricopa County

Classroom Dollars



5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	54.6	59.7	56.9	58.3	50.0	57.9	61.2		
Nonclassroom dollars:									
Administration	19.8	16.1	17.3	15.4	21.4	9.5	11.0		
Plant operations	16.4	14.5	16.1	14.8	21.3	11.3	9.6		
Food service						4.7	3.9		
Transportation						4.3	4.1		
Student support	8.5	8.7	9.0	11.2	6.9	7.3	5.2		
Instruction support	0.7	1.0	0.7	0.3	0.4	4.8	4.8		
Other						0.2	0.2		

Number of certified teachers:

District size:

Students attending:

Number of schools:

Medium

1.678

1

57

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	29.0	30.2	29.6	17.4
Average teacher salary	\$43,864	\$51,109	\$62,705	\$43,833
Average years' experience	12.7	12.2	11.8	8.1

Classroom dollar ranking: 176 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$6,541 in salary, and each counselor earned an additional \$4,262.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- At least 44 students were enrolled in each program on the 100th day of the school year, and the District retained an average student enrollment of 71 percent from October 16, 2006 through May 15, 2007.

Menu

- 20 instructional aides were paid to help reduce class sizes.
- Monies were also used to pay teacher attendance incentives.