

East Valley Institute of Technology

Maricopa County

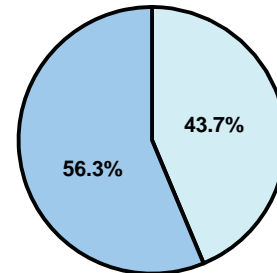
Students attending: 1,854

Average per-pupil spending

District

State

Classroom
\$3,538
\$4,497



Nonclassroom
\$2,743
\$3,411

Total
\$6,281
\$7,908

5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom was very inconsistent year to year and decreased significantly from 59.7 to 56.3 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

Per-pupil spending by function

	District		State	National
	2008	2009	2009	2007
Total	\$5,303	\$6,281	\$7,908	\$9,683
Classroom dollars	\$2,740	\$3,538	\$4,497	\$5,903
Nonclassroom dollars:	\$2,563	\$2,743	\$3,411	\$3,780
Administration	998	995	729	1,050
Plant Operations	1,117	1,306	920	951
Food Service	0	0	382	369
Transportation	0	0	343	406
Student Support	344	286	594	512
Instruction Support	104	156	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$4,358 in salary, and each counselor earned \$3,568.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	▴
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially