

Elfrida Elementary School District

Cochise County

Peer groups: Operational 11 and T-11, Achievement 16¹

Legislative district(s): 14

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 105; Very small

5-year change in students attending: 12% decrease

Special education population: 15%

English learner population: 0%

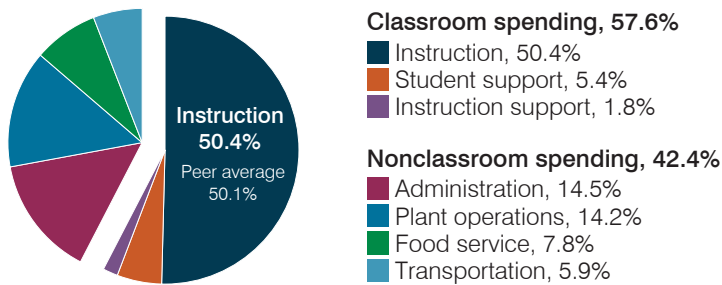
Poverty rate (2018): 12%

Free/reduced meal eligibility: 64%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
52.0	51.0	60.2	61.2	55.4	50.1	53.0	57.2	51.0	58.3	51.7	56.6	55.5	55.1	54.7	53.3	52.0	48.8	50.4

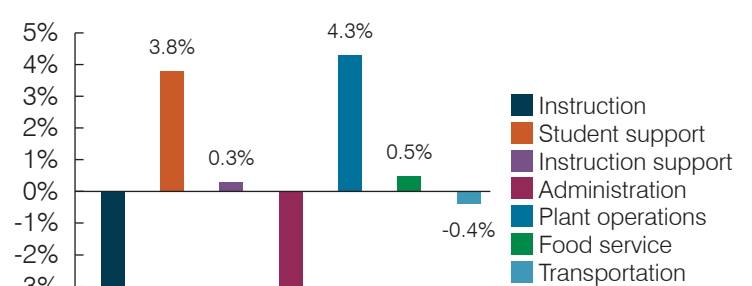
Spending by operational area



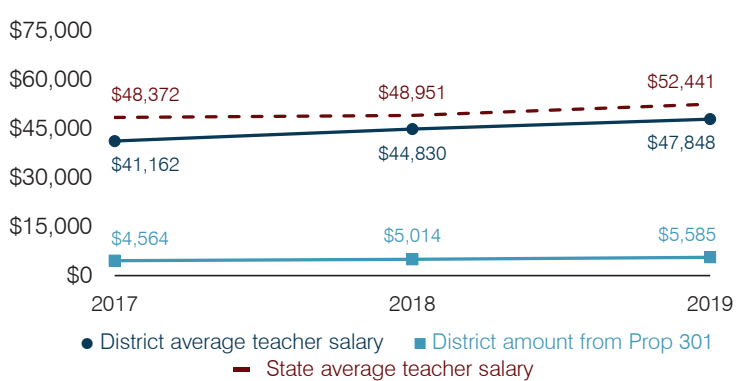
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,756	\$3,398	\$903
	Students per administrative position	26	32	66
Plant operations	Cost per square foot	\$6.04	\$7.70	\$6.49
	Square footage per student	283	382	158
Food service	Cost per meal	\$4.77	\$5.47	\$3.08
Transportation	Cost per mile	\$2.40	\$2.28	\$4.29
	Cost per rider	\$1,768	\$1,665	\$1,424

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures

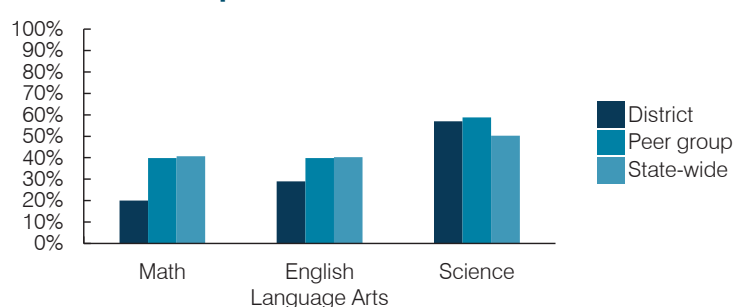


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 5,295	\$ 6,097	\$ 9,084	\$ 4,869
Student support	605	654	756	754
Instruction support	379	220	438	497
Administration	1,578	1,756	3,398	903
Plant operations	1,452	1,711	2,665	1,027
Food service	888	941	917	438
Transportation	657	708	976	417
Total operational	10,854	12,087	18,234	8,905
Land and buildings	55	5	1,425	1,086
Equipment	256	569	1,013	496
Interest	20	24	28	261
Other	0	0	92	180
Total nonoperational	331	598	2,558	2,023
Total per pupil spending	\$ 11,185	\$ 12,685	\$ 20,792	\$ 10,928

Measure	2017	2018	2019
Students per teacher	14.0	16.9	15.0
Average years of teacher experience	15.3	14.4	14.5
Percentage of teachers in first 3 years	11%	0%	17%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.