

# Elfrida Elementary School District

Cochise County

Efficiency peer groups 11 and T-11, Achievement peer group 18

Legislative district(s): 14

District size, location:

Very small, Rural

Students attending:

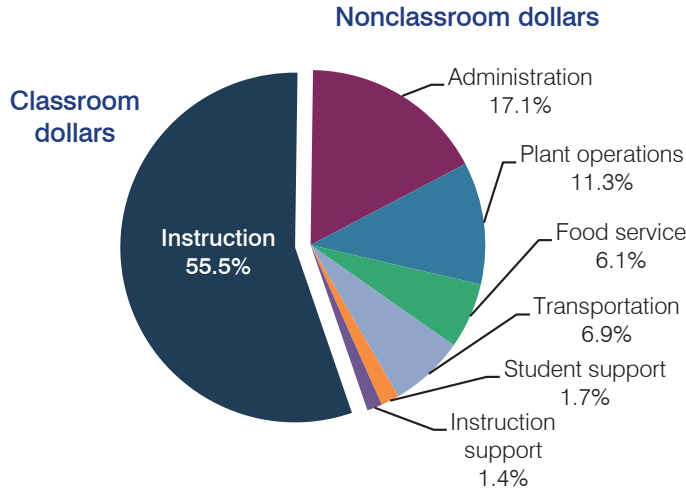
112

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Student enrollment decreased by 30 percent, which contributed to the 31 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 57.2 to 55.5 percent. Spending on all nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on plant operations increased substantially.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,851	\$2,572	\$746
	Students per administrator	37	30	67
Plant operations	Cost per square foot	\$4.62	\$6.59	\$6.03
	Square footage per student	265	343	153
Food service	Cost per meal equivalent	\$3.23	\$4.93	\$2.58
Transportation	Cost per mile	\$1.77	\$1.64	\$3.55
	Cost per rider	\$752	\$1,184	\$1,015

### Per pupil spending by operational area

	District		Peer average 2013	State average 2013	National average 2011
	2012	2013			
<b>Total</b>	<b>\$10,017</b>	<b>\$10,821</b>	<b>\$15,203</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>5,671</b>	<b>6,002</b>	<b>7,647</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>4,346</b>	<b>4,819</b>	<b>7,556</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,677	1,851	2,572	746	1,138
Plant operations	919	1,224	2,148	924	1,015
Food service	608	662	851	396	412
Transportation	678	751	1,056	369	452
Student support	15	186	548	582	593
Instruction support	449	145	381	448	528

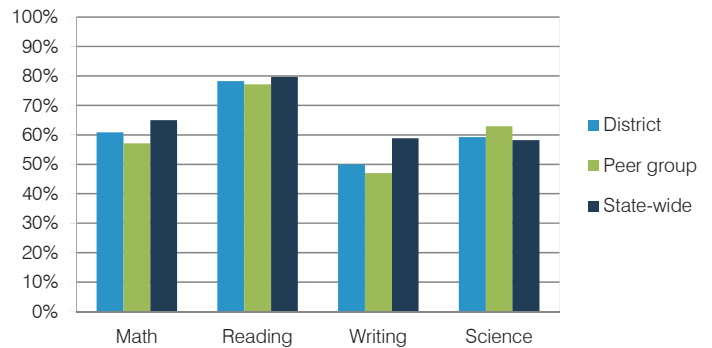
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	97%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	25%	24%	25%
Students per teacher	11.2	12.4	18.3
Average teacher salary	\$37,915	\$45,242	\$45,264
Amount from Proposition 301	\$3,915	\$2,827	\$3,784
Average years of teacher experience	13.3	13.6	10.9
Percentage of teachers in first 3 years	10%	12%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Small school adjustment
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.6%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

