

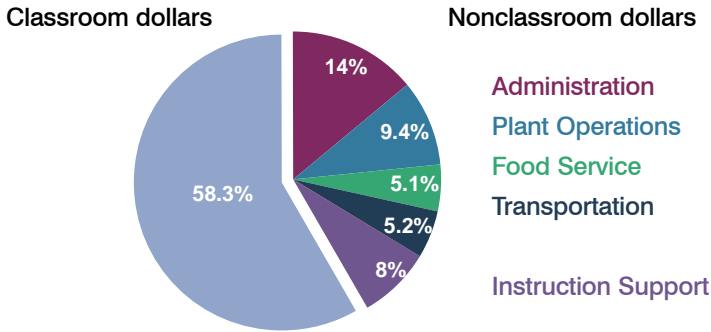
# Elfrida Elementary School District

Cochise County  
Peer groups: Efficiency 12, Achievement 6  
Legislative district(s): 25

District size: Very Small  
Students attending: 115  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function

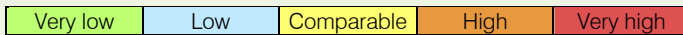


### 5-year trend

Student enrollment decreased by 35 percent, which contributed to the 68 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly overall from 55.4 to 58.3 percent. Spending on food service and student support decreased and instruction support increased. Spending in other nonclassroom areas varied.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,662	\$2,444	\$721
	Students per administrator	29	32	66
Plant Operations	Cost per square foot	\$4.36	\$7.59	\$6.25
	Square footage per student	258	297	146
Food Service	Cost per meal equivalent	\$2.70	\$4.85	\$2.41
Transportation	Cost per mile	\$2.85	\$1.87	\$3.35
	Miles per rider	276	611	282

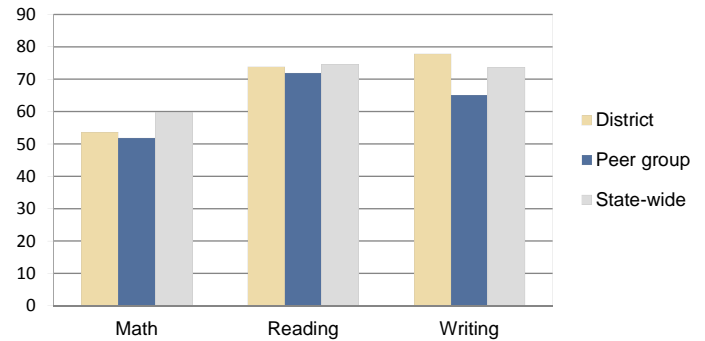


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$9,844</b>	<b>\$11,907</b>	<b>\$15,187</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,021</b>	<b>\$6,941</b>	<b>\$8,084</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$4,823</b>	<b>\$4,966</b>	<b>\$7,103</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,626	1,662	2,444	721	1,109
Plant Operations	1,326	1,126	2,188	914	1,003
Food Service	812	604	751	366	390
Transportation	528	615	924	342	438
Student Support	84	0	473	581	556
Instruction Support	447	959	323	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	26%	27%	21%
Student/teacher ratio	11.5	13.1	17.9
Average teacher salary	\$42,581	\$42,747	\$47,077
Average years' experience	11.7	13.8	10.6
Percent of teachers in first 3 years	10%	9%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$7,086 in additional pay, and each instructional aide earned \$4,614.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▬ = partially, and - = no goal set