

Elfrida Elementary School District

Cochise County
Operational peer group: L
Legislative districts: 25

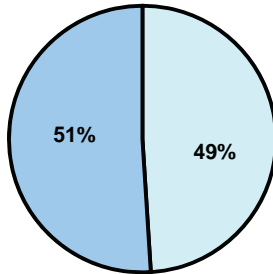
District size: Very Small
Students attending: 125
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$5,021
\$4,497



Nonclassroom
\$4,823
\$3,411

Total
\$9,844
\$7,908

5-year trend

Student enrollment decreased by 29 percent, which contributed to the 59 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 61.2 to 51 percent. Spending on student support also decreased significantly, while spending in all other nonclassroom areas increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,626	\$2,656	\$729
	Students per administrator	37	32	66
Plant Operations	Cost per square foot	\$5.57	\$7.53	\$6.40
	Square footage per student	238	318	144
Food Service	Cost per meal equivalent	\$3.34	\$5.10	\$2.53
Transportation	Cost per mile	\$2.25	\$1.79	\$3.36
	Miles per rider	296	710	271

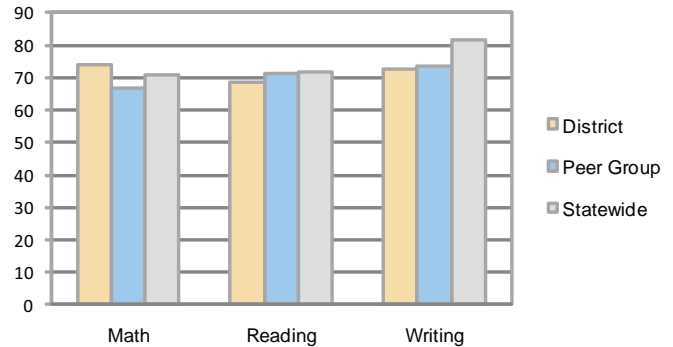
Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$8,283	\$9,844	\$16,311	\$7,908	\$9,683
Classroom dollars	\$4,740	\$5,021	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$3,543	\$4,823	\$7,554	\$3,411	\$3,780
Administration	1,255	1,626	2,656	729	1,050
Plant Operations	718	1,326	2,297	920	951
Food Service	703	812	859	382	369
Transportation	376	528	930	343	406
Student Support	368	84	474	594	512
Instruction Support	123	447	338	431	470
Other	0	0	0	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	26%	31%	19%
Student/teacher ratio	12.5	10.8	17.1
Average teacher salary	\$40,247	\$45,165	\$45,209
Average years' experience	10.7	12.7	8.3
Percent of teachers in first 3 years	20%	15%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional \$5,067.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	■

■ = yes, □ = no, and ▴ = partially