

Classroom Dollars and Proposition 301 Results

Elfrida Elementary School District

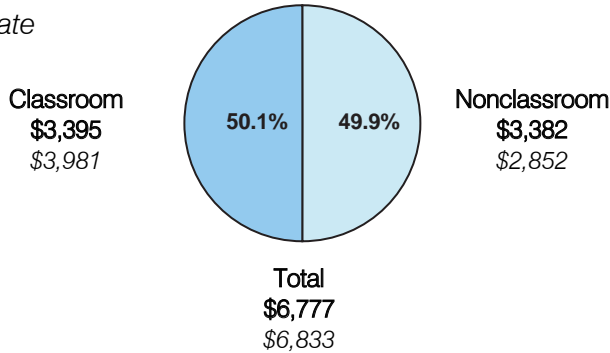
Cochise County

District size: Very Small
 Students attending: 182
 Number of schools: 1
 Number of certified teachers: 11

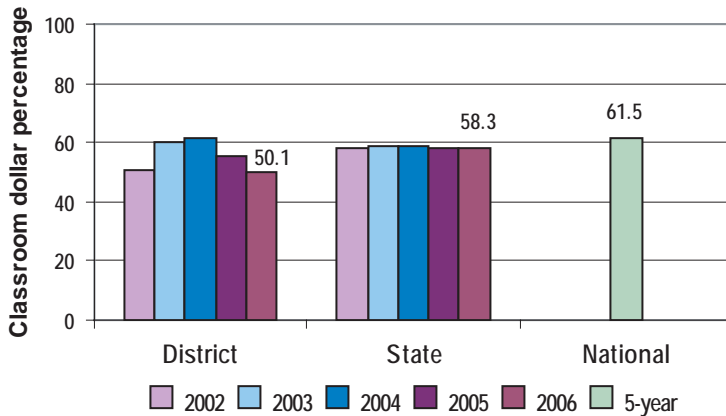
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.0	60.2	61.2	55.4	50.1	58.3	61.5
Nonclassroom dollars:							
Administration	22.5	15.4	13.6	14.4	18.1	9.4	11.0
Plant operations	8.1	9.0	10.9	9.2	9.2	11.2	9.6
Food service		2.9	4.3	8.2	8.0	4.7	3.9
Transportation	4.1	4.1	3.9	4.3	4.5	4.2	4.0
Student support	8.8	8.4	5.9	8.3	9.2	7.2	5.1
Instruction support	4.6		0.2	0.1	0.6	4.8	4.7
Other	0.9			0.1	0.3	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.0	17.6	16.6	17.7
Average teacher salary	\$36,673	\$41,597	\$36,339	\$42,967
Average years' experience	9.2	9.8	10.0	8.3

Classroom dollar ranking: 179 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,369 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students had to improve their standardized test scores over the prior year's in 3 categories.

Menu

- Teachers earned additional compensation for having perfect attendance and participating in parent conferences, tutoring, and 45 hours of professional development activities.