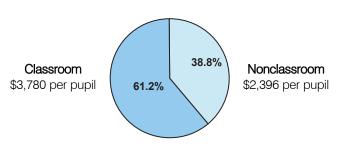
Classroom Dollars and Proposition 301 Results

Elfrida Elementary School District

District size:Very SmallStudents attending:176Number of schools:1Number of certified teachers:11

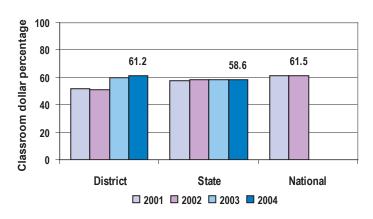
Classroom Dollars

Fiscal year 2004



Total \$6,176 per pupil

4-year comparison



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	52.0	51.0	60.2	61.2	58.6	61.5		
Nonclassroom dollars:								
Administration	21.4	22.5	15.4	13.6	9.5	10.9		
Plant operations	8.3	8.1	9.0	10.9	11.7	9.7		
Food service			2.9	4.3	4.7	4.0		
Transportation	6.2	4.1	4.1	3.9	4.0	4.1		
Student support	4.1	8.8	8.4	5.9	7.0	5.0		
Instruction support	4.7	4.6		0.2	4.3	4.6		
Other	3.3	0.9			0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	18.2	17.0	16.0	18.2
Average teacher salary	\$35,163	\$38,311	\$36,673	\$38,534
Average years' experience	11.2	11.3	9.2	8.7

Classroom dollar ranking: 33 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$6,219 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals called for students in kindergarten through 8th grades to improve their standardized test scores in 3 categories.
- Overall, students demonstrated improvement in 22 of the 26 grade-level subjects tested.

Menu

- Monies were used to compensate teachers whose students, on average, demonstrated more than 1 year's academic growth and scored above the 60th-percentile on standardized tests. Teachers were also compensated for meeting with parents during the first 9 weeks of school.
- Monies were also used to pay 2 teachers for providing after-school tutoring to students experiencing difficulties, and to pay teachers for attending 2 days of professional development activities.