

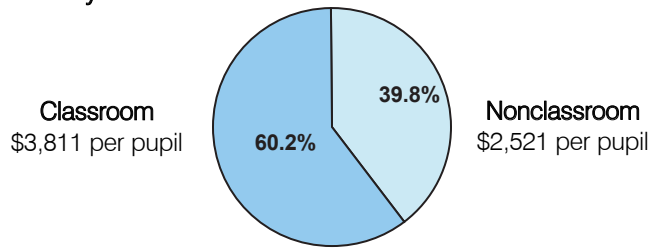
# Classroom Dollars and Proposition 301 Results

## Elfrida Elementary School District

District size: Very Small  
 Students attending: 170  
 Number of schools: 1  
 Number of certified teachers: 10

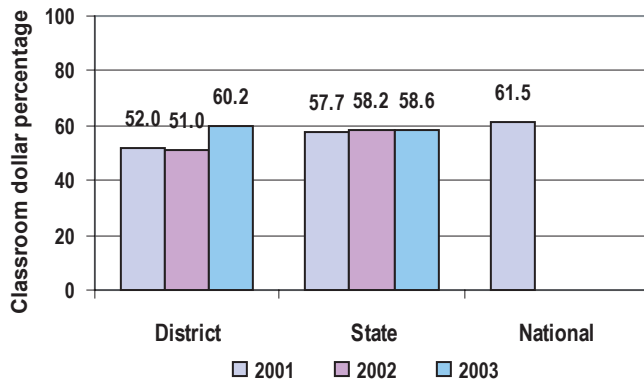
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 44 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.0	51.0	60.2	58.6	61.7
Nonclassroom dollars:					
Administration	21.4	22.5	15.4	9.9	10.9
Plant operations	8.3	8.1	9.0	11.7	9.6
Food service			2.9	4.6	4.0
Transportation	6.2	4.1	4.1	3.9	4.0
Student support	4.1	8.8	8.4	6.8	5.0
Instruction support	4.7	4.6		4.3	4.5
Other	3.3	0.9		0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.0	18.2	17.0	17.9
Average teacher salary	\$30,182	\$35,163	\$38,311	\$40,328
Average years' experience	10.3	11.2	11.3	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 5,788	\$16,887
Performance	10,468	24,732
Menu	13,239	20,965
Total	<u>\$29,495</u>	<u>\$62,584</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$5,961 in salary, and an instructional aide earned an additional \$300.

#### Performance

- The District accomplished its goals, which were linked to district and individual performance.
- Student scores on standardized tests improved.
- Additional testing was implemented to guide instruction.
- Teachers continued to gain technology skills and technology competencies were added to evaluations.
- The District offered after-school tutoring and developed a Web site to help parents track student achievements.
- Student attendance was 96 percent or higher.

#### Menu

- Monies were primarily used to compensate teachers whose students demonstrated more than 1 year's academic growth, or who scored above the 55th-percentile on a standardized test.
- Monies were also used to pay for expenses associated with professional development activities.