## Eloy Elementary School District

Pinal County
Peer groups: Efficiency Group 10, Achievement Group 20
Legislative district(s): 23

District size:
Medium
Students attending:
1,005
Number of schools:

## OPERATIONAL EFFICIENCY

## Spending by operational area

## Classroom dollars



Nonclassroom dollars

Administration
Plant Operations
Food Service
Transportation
Student Support
Instruction Support

## 5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom decreased significantly from 52.9 to 47.9 percent. Spending on administration, food service, and instruction support increased significantly, and spending on student support decreased significantly. Spending on other nonclassroom areas remained fairly stable.

## District's cost measures relative to peer group

| Operational <br> Area | Measure | District | Peer <br> Average | State <br> Average |
| :--- | :--- | ---: | ---: | ---: |
| Administration | Cost per pupil | $\$ 1,049$ | $\$ 938$ | $\$ 728$ |
|  | Students per <br> administrator | 46 | 63 | 66 |
| Plant <br> Operations | Cost per square foot | $\$ 6.27$ | $\$ 6.51$ | $\$ 6.10$ |
|  | Square footage per <br> student | 157 | 135 | 152 |
| Food Service | Cost per meal <br> equivalent | $\$ 3.19$ | $\$ 2.43$ | $\$ 2.45$ |
| Transportation | Cost per mile | $\$ 4.04$ | $\$ 3.27$ | $\$ 3.39$ |
|  | Miles per rider | 152 | 200 | 283 |


| Very low | Low | Comparable | High | Very high |
| :--- | :--- | :--- | :--- | :--- |

## Per-pupil spending by operational area

|  | District |  | Peer | State | National |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 2010 | 2011 | 2011 | 2011 | 2009 |
| Total | $\$ 7,929$ | $\$ 8,026$ | $\$ 7,223$ | $\$ 7,485$ | $\$ 10,591$ |
| Classroom dollars | $\$ 3,768$ | $\$ 3,844$ | $\$ 3,637$ | $\$ 4,098$ | $\$ 6,456$ |
| Nonclassroom dollars: | $\$ 4,161$ | $\$ 4,182$ | $\$ 3,586$ | $\$ 3,387$ | $\$ 4,135$ |
| Administration | 1,045 | 1,049 | 938 | 728 | 1,147 |
| Plant Operations | 962 | 986 | 892 | 927 | 1,033 |
| Food Service | 763 | 813 | 515 | 375 | 404 |
| Transportation | 314 | 357 | 402 | 352 | 443 |
| Student Support | 623 | 548 | 379 | 571 | 573 |
| Instruction Support | 454 | 429 | 460 | 434 | 535 |

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

District and school letter grades
District grade:
School grades (number and percentage):


Percentage of students meeting state standards (AIMS)


## Student and teacher information

| Measure | District | Peer <br> Average | State <br> Average |
| :--- | ---: | ---: | ---: |
| Attendance rate | $95 \%$ | $94 \%$ | $95 \%$ |
| Graduation rate (2010) | N/A | N/A | N/A |
| Poverty rate (2010) | $32 \%$ | $31 \%$ | $22 \%$ |
| Students per teacher | 19.3 | 13.3 | 18.1 |
| Average teacher salary | $\$ 40,596$ | $\$ 42,042$ | $\$ 45,637$ |
| Average years of experience | 13.6 | 13.4 | 10.9 |
| Percent of teachers in first 3 years | $12 \%$ | $14 \%$ | $16 \%$ |

Proposition 301 pay, goals, and results
Average additional salary earned by teachers: $\$ 3,118$

| Type of goal | Goal met? |
| :--- | :---: |
| Student achievement | $\square$ |
| Dropout/graduation rates | - |
| Student attendance | $\square$ |
| Parent/student satisfaction | - |
| Teacher attendance | - |
| Teacher professional development | $\square$ |
| Teacher evaluations | - |
| Tutoring | - |
| Other |  |
| $\mathbf{\square}=$ yes, $\square=$ no, $\mathbf{\Delta}=$ = partially, and $-=$ no goal set |  |

